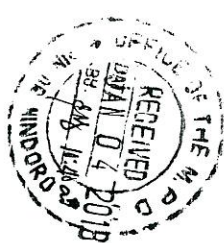




ANNUAL INVESTMENT



PROGRAM- AIP CY 2018



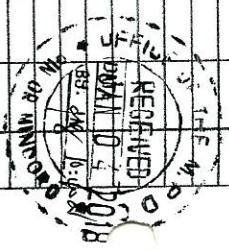
BARANGAY BANILAD, PINAMALAYAN,
ORIENTAL MINDORO

Municipality of Piamatayan
Annual Investment Program (AIP)
BARANGAY BANILAD
For Year 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Outputs	Funding Source	Amount			Amount of Climate			Amount of PRRS						
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code	MORRM	GAD	SC & PWD	AIDS	ICPC	
1000-1	GENERAL PUBLIC SERVICES SECTOR																		
1000-1-1	Executive and Legislative Services																		
1000-1-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay paid	GF	80,208.00				80,208.00								
1000-1-1-2	Honorarium of Kagawad	Barangay	Jan	Dec	Honorarium of 7 Kagawad paid	GF	336,588.00				336,588.00								
1000-1-1-3	Honorarium of SK-Pangulo	Barangay	Jan	Dec	Honorarium of SK-Pangulo paid	GF	48,084.00				48,084.00								
1000-1-4	Honorarium of Brgy. Secretary	Barangay	Jan	Dec	Honorarium of Brgy. Secretary paid	GF	48,084.00				48,084.00								
1000-1-5	Honorarium of Brgy. Treasurer	Barangay	Jan	Dec	Honorarium of Brgy. Treasurer paid	GF	48,084.00				48,084.00								
1000-1-6	Honorarium of Administrative Aide	Barangay	Jan	Dec	Honorarium of 7 Administrative Aide paid	GF	61,572.00				61,572.00								
1000-1-7	Mid-Year Bonus	Barangay	May	May	Mid-Year Bonus of 11 Brgy. Officials paid	GF	46,754.00				46,754.00								
1000-1-8	Cash Gift	Barangay	Nov	Nov	Cash Gift of 11 Barangay Officials paid	GF	55,000.00				55,000.00								
1000-1-9	Year End Bonus	Barangay	Nov	Nov	Year End Bonus of 11 Brgy. Officials paid	GF	46,754.00				46,754.00								
1000-1-10	Philhealth Insurance	Barangay	Jan	Dec	Philhealth Insurance paid	GF	13,860.00				13,860.00								
1000-2	Administrative Services																		
1000-2-1	Traveling Expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	GF	80,000.00				80,000.00								
1000-2-2	Training Expenses	Barangay	Jan	Dec	All necessary training/seminar conducted	GF	40,000.00				40,000.00								
1000-2-3	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies purchased	GF	20,000.00				20,000.00								
1000-2-4	Other Supplies Expenses	Barangay	Jan	Dec	All necessary other supplies expenses paid	GF	15,000.00				15,000.00								
1000-2-5	Electricity Expenses	Barangay	Jan	Dec	12 months electricity expenses paid	GF	40,204.74				40,204.74								
1000-2-6	Membership Dues and Contribution to Fuel/Oil & Lubricants	Barangay	Jan	Dec	Membership dues paid	GF	5,000.00				5,000.00								
1000-2-7	Repair & Maintenance of I.T. Equipment/Software	Barangay	Jan	Dec	3 desktop computers, 1 laptop and 3 printers repaired and maintained	GF	10,000.00				10,000.00								
1000-2-8	Repair & Maintenance of Office Equipment/Software	Barangay	Jan	Dec	1 photocopying repaired and maintained	GF	5,000.00				5,000.00								
1000-2-9	Repair & Maintenance of Office Equipment/Software	Barangay	Jan	Dec	1 photocopying repaired and maintained	GF	5,000.00				5,000.00								
1000-2-10	Repair & Maintenance of Roads, Bridges and Highways	Barangay	Jan	Dec	30 streetlights maintained (bulbs, wirings and ballast/switch replacement)	GF	10,000.00				10,000.00								
1000-2-11	Discretionary Expenses	Barangay	Jan	Dec	Discretionary expenses paid	GF	646.26				646.26								
1000-2-12	Fidelity Bond Expenses	Barangay	Jan	Dec	Fidelity bond paid	GF	8,000.00				8,000.00								
1000-2-13	Other MOOE	Barangay	Jan	Dec	Medical benefits of 11 Brgy. Official provided	GF	30,000.00				30,000.00								
1000-2-13-1	Medical Benefits	Barangay	Jan	Dec	Medical benefits of 11 Brgy. Official provided	GF	30,000.00				30,000.00								
1000-2-13-2	Red Cross Insurance	Barangay	Jan	Dec	Accident insurance - all brgy. officials paid	GF	10,000.00				10,000.00								
1000-3	Property, Plant and Equipment																		
1000-3-1	Purchased of 1 set of Dining Table	Barangay	Jan	Jan	1 set of dining table purchased	GF	45,000.00				45,000.00								
3000	SUBTOTAL						784,988.00	258,851.00	45,000.00	1,088,839.00									
3000	SOCIAL SERVICES SECTOR																		
3000-1	Social Welfare Services																		
3000-1-1	Purchase of over-the-counter Drugs & Purchased of sound system (support for Senior Citizens)	Barangay	Apr	May	All necessary over-the-counter drugs & 1 unit sound system for Senior Citizens purchased	GAD	15,000.00				15,000.00								
3000-1-2	Supplemental Feeding	Barangay	May	May	Provision of nutritional foods and vitamins for all malnourished children	GAD	20,000.00				20,000.00								
3000-1-3	Health and Nutrition Program	Barangay	Aug	Aug		GAD	10,000.00				10,000.00								
3000-2	Health and Nutrition Program																		
3000-2-1	Honorarium of Barangay Health Workers	Barangay	Jan	Dec	Honorarium of 16 Barangay Health Workers	GF	101,568.00				101,568.00								
3000-2-2	Purchase of Barangay Health Center Furniture & Fixtures	Barangay	Apr	Apr	1 unit water Dispenser purchased	GAD	10,000.00				10,000.00								
3000-2-1	Day Care Services	Barangay	Apr	Apr	2 Pcs. Electric fans purchased	GAD	5,000.00				5,000.00								
3000-3	Day Care Services																		
3000-3-1	Honorarium of Day Care Workers	Barangay	Jan	Dec	Honorarium of 3 Day Care Workers paid	GF	65,196.00				65,196.00								
3000-3-2	Purchase of Barangay Day Care Centers Furniture & Fixtures	Barangay	Apr	Apr	1 unit water Dispenser purchased	GAD	10,000.00				10,000.00								
3000-3-3	Other Supplies for Barangay Day Care Centers	Barangay	June	June	2 Pcs. Electric fans purchased	GAD	5,000.00				5,000.00								
3000-4	Peace and Order Services																		
3000-4-1	Honorarium of Lupong Tagapamayapa	Barangay	Jan	Dec	Honorarium of 10 Lupong Tagapamayapa pair	GF	43,560.00				43,560.00								
3000-4-2	Honorarium of Barangay Tansol	Barangay	Jan	Dec	Honorarium of 13 Barangay Tansol paid	GF	78,468.00				78,468.00								
3000-4-3	Honorarium of Barangay Human Rights Youth and Sports Development	Barangay	Jan	Dec	Honorarium of 1 Barangay Human Rights action	GF	6,648.00				6,648.00								
3000-5	Sport Activities																		
3000-5-1	Acquisition of Sport Equipments	Barangay	Jan	Jan	All necessary sport activities conducted	SK Fund	50,000.00				50,000.00								
3000-5-2	Acquisition of Sport Equipments	Barangay	Jan	Jan	All necessary sport equipments purchased	SK Fund	19,458.00				19,458.00								
3000-5-3	Conducting of Basketball Court (3rd) JH	Barangay	Feb	Mar															



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount			Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs								
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation		Climate Change Mitigation	MDRRM	GAD	SC & PWD	AIDS	LCPC			
GENERAL PUBLIC SERVICES SECTOR																					
1000	Productivity Enhancement Incentives	Barangay	Jan	Dec	PEI of barangay officials paid	FFS	(55,000.00)	(75,000.00)		(55,000.00)											
1000-1	Educational Tour	Barangay	Jan	Dec	AIP/Budget formulation seminars attended	FFS		(20,000.00)		(20,000.00)											
1000-2	Oil Fuels and Lubricants	Barangay	Jan	Dec	All necessary fuel, oil and lubricants purchased	FFS		(20,000.00)		(20,000.00)											
1000-3	Repair & Maintenance of Rescue Vehicle	Barangay	Jan	Dec	1 unit rescue vehicle repair/maintained	FFS		(20,000.00)		(20,000.00)											
1000-4	Registration of Rescue Vehicle	Barangay	Jan	Dec	1 unit rescue vehicle registered	FFS		(20,000.00)		(20,000.00)											
1000-5	Medical Benefits	Barangay	Jan	Dec	medical benefits of 11 barangay officials paid	FFS		(20,000.00)		(20,000.00)											
1000-6	Installation of Internet	Barangay	Jan	Dec	Internet Connection installed	FFS		(20,000.00)		(20,000.00)											
1000-7	Tiling of Lot	Barangay	Jan	Dec	Barangay Lot tiled	FFS		(20,000.00)		(20,000.00)											
1000-8	Other Supplies Expenses	Barangay	Jan	Dec	curtains, coffee, sugar and other expenses paid	FFS		(60,000.00)		(60,000.00)											
1000-9	Traveling Expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	FFS		(40,000.00)		(40,000.00)											
1000-10	Training Expenses	Barangay	Jan	Dec	All necessary trainings/seminars conducted	FFS		(100,000.00)		(100,000.00)											
1000-11	Barangay Founding Anniversary	Barangay	Jan	Dec	Barangay Founding Anniversary conducted	FFS		(250,000.00)		(250,000.00)											
1000-12	Improvement of Basketball Courts	Barangay	Jan	Dec	4 basketball court installed with light posts	FFS		(300,000.00)		(300,000.00)											
1000-13	Purchase of Lot for Construction of Barangay Facilities	Barangay	Jan	Dec	5000 square meters of lot purchased	FFS		(570,000.00)		(570,000.00)											
1000-14	SUBTOTAL											FFS	(55,000.00)	(395,000.00)	(570,000.00)	(1,020,000.00)					
SOCIAL SERVICES SECTOR																					
3000	Expansion of Barangay Water System (All water sources)	Barangay	Jan	Dec	Water tanks constructed and additional PE pipes installed	FFS			(2,000,000.00)	(2,000,000.00)											
3000-1	Construction of Awning of Multi-purpose building front area	Barangay	Jan	Dec	Awning of multi purpose building constructed	FFS			(3,000,000.00)	(3,000,000.00)											
3000-2	Installation of Streetlighting System (Comba-Lig-ong Bil-isan & Mahabang Buhangin)	Barangay	Jan	Dec	50 units of Streetlighting system installed	FFS			(500,000.00)	(500,000.00)											
3000-3	Construction of comfort room for indigent families	Barangay	Jan	Dec	10 comfort rooms for indigent families constructed	FFS			(300,000.00)	(300,000.00)											
3000-4	Improvement of Day Care Center (Silo Simboron)	Barangay	Jan	Dec	Day Care Center improved Electric supply installed	FFS			(1,000,000.00)	(1,000,000.00)											
3000-5	Improvement of Day Care Center (Silo Mahabang Buhangin)	Barangay	Jan	Dec	Day Care Center improved (construction of pantry)	FFS			(200,000.00)	(200,000.00)											
3000-6	Improvement of Day Care Center (Silo Proper)	Barangay	Jan	Dec	Day Care Center improved (installation of ceiling)	FFS			(200,000.00)	(200,000.00)											
3000-7	Construction of Mini-Park (Elementary School)	Barangay	Jan	Dec	200 square meters of Mini-Park Constructed	FFS			(50,000.00)	(50,000.00)											
3000-8	Construction of Senior Citizen Building (Silo Proper)	Barangay	Jan	Dec	25 square meter of senior citizen building constructed	FFS			(1,000,000.00)	(1,000,000.00)											
3000-9	Construction of Multi-purpose Building (Silo Mahabang Buhangin)	Barangay	Jan	Dec	255 square meters of multi-purpose building constructed	FFS			(3,500,000.00)	(3,500,000.00)											
3000-10	Purchase of Jeeps	Barangay	Jan	Dec	10 units of jeeps purchased and installed	FFS			(50,000.00)	(50,000.00)											
3000-11	Purchase of Office tables & Chairs	Barangay	Jan	Dec	10 tables and 10 chairs purchase	FFS			(100,000.00)	(100,000.00)											
3000-12	Purchase of Laptop	Barangay	Jan	Dec	1 set of IT Equipment purchase	FFS			(30,000.00)	(30,000.00)											
3000-13	Construction of Flood Control of Breakwater (Silo Proper)	Barangay	Jan	Dec	Flood Control of Breakwater at Silo Proper constructed	FFS			(10,000,000.00)	(10,000,000.00)											
3000-14	SUBTOTAL											FFS	(9,800,000.00)		(9,800,000.00)						
ECONOMIC SERVICES SECTOR																					
8000	Construction of Sewall (Silo-Santonia, Project, Mahabang Buhangin)	Barangay	Jan	Dec	500 linear meters of Sewall Constructed	FFS			(3,000,000.00)	(3,000,000.00)											
8000-1	SUBTOTAL											FFS	(3,000,000.00)		(3,000,000.00)						



Municipality of Pinamayan
Annual Investment Program (AIP)
BARANGAY BANILAD
For Year 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			Amount of Climate Change (in thousand pesos)		Typology Code	Amount of PPAs							
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation		Climate Change Mitigation	MDRRM	GAD	SC & PWD	AIDS	LCPC		
8000-2	Concrete of Provincial Road (Simboro & Mahabang Buhangin)	Barangay	Jan	Dec	500 linear meters of Road Concrete	FFS		(2,000,000.00)	(2,000,000.00)											
8000-2	Construction of Roadway (Silo Bilean)	Barangay	Jan	Dec	500 linear meters of Road Concrete	FFS		(2,000,000.00)	(2,000,000.00)											
8000-3	Construction of box culvert (Poper)	Barangay	Jan	Dec	6 meters 10 meters box culvert constructed	FFS		(250,000.00)	(250,000.00)											
8000-4	Concrete Railings (Silo Comba & Simboro)	Barangay	Jan	Dec	1200 linear meters of barangay road concrete	FFS		(3,000,000.00)	(3,000,000.00)											
8000-5	Construction of Slope Protection (Silo Comba, Mahabang Buhangin)	Barangay	Jan	Dec	350 linear meters of slope protection constructed	FFS		(1,500,000.00)	(1,500,000.00)											
8000-6	Construction of Pathwalk (Silo Mahaba Buhangin)	Barangay	Jan	Dec	150 linear meters of pathwalk constructed	FFS		(200,000.00)	(200,000.00)											
8000-6	Widening of Pathwalk (Silo Comba)	Barangay	Jan	Dec	200 linear pathwalk constructed	FFS		(250,000.00)	(250,000.00)											
8000-7	Improvement of Multipurpose Hall Building	Barangay	Jan	Dec	Painting of Multipurpose Hall Building	FFS														
8000-8	Construction of Evacuation Center (Silo Mahabang Buhangin)	Barangay	Jan	Dec	256 square meters of evacuation center constructed	FFS		(3,500,000.00)	(3,500,000.00)											
SUBTOTAL						FFS		(15,700,000.00)	(15,700,000.00)											
OTHER SERVICES SECTOR																				
9000-1-2	Disaster Preparedness																			
9000-1-2-1	Purchased of Rescue Equipment	Barangay	Jan	Dec	All necessary rescue equipment purchased	BDRMF			(500,000.00)	(500,000.00)										
9000-1-3	Disaster Response																			
9000-1-3-1	Provision of Relief Goods	Barangay	Jan	Dec	All necessary relief goods/medicines provided	FFS		(200,000.00)	(200,000.00)											
9000-1-4	Disaster Rehabilitation and Recovery																			
9000-1-3-1	Rehabilitation of Damaged Barangay Facilities	Barangay	Jan	Dec	Damaged Barangay Facilities rehabilitated	FFS		(1,000,000.00)	(1,000,000.00)											
SUB-TOTAL						FFS		(200,000.00)	(200,000.00)											
TOTAL						FFS	(53,000,000)	(595,000,000)	(1,500,000,000)	(1,700,000,000)	(1,870,000,000)	(12,520,000,000)								

Prepared by:

WILLIAM M. KRANCISCO
Barangay Secretary

HON. ROLANDO G. JASA
Chairman Committee On Appropriation

HON. SOLIBARIO F. FABRIQUELA, JR.
Punong Barangay

Noted by:

Attested by:



Municipality of Marikina
Barangay Development Investment Program (BDIP)
BARANGAY SANILAD
Plan Period: 2018-2019



PROJECT/FILE NO.	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	EXPECTED OUTPUTS		FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST		TOTAL
			2018 EXPECTED OUTPUT (4)	2019 EXPECTED OUTPUT (5)		2018 (7)	2019 (8)	
(1)	GENERAL PUBLIC SERVICES SECTOR	(2)	(3)	(6)	(16)	(17)	(18)	(19)
1	Improvement of Basketball Courts	Barangay	4 basketball court installed with light posts	4 basketball court installed with light posts	FFS	(250,000.00)	(250,000.00)	(500,000.00)
2	Purchase of Lot for Construction of Barangay	Barangay	5000 square meters of lot purchased		FFS	(300,000.00)		(300,000.00)
SOCIAL SERVICES SECTOR								
4	Expansion of Barangay Water System (All water sources)	Barangay	Water tanks constructed and additional PE pipes installed	Water tanks constructed and additional PE pipes installed	FFS	(2,000,000.00)	(2,000,000.00)	(4,000,000.00)
5	Construction of Awning of Multi-purpose building	Barangay	Awning of multi purpose building constructed		FFS	(3,000,000.00)		(3,000,000.00)
6	Installation of Streetlighting System (Comba-Libong-Bilisan & Mahabang Buhangin)	Barangay	50 units of Streetlighting system installed	50 units of Streetlighting system installed	FFS	(500,000.00)	(500,000.00)	(1,000,000.00)
7	Construction of comfort room for indigent families	Barangay	10 comfort rooms for indigent families constructed	10 comfort rooms for indigent families constructed	FFS	(300,000.00)	(300,000.00)	(600,000.00)
8	Improvement of Day Care Center (Silo Simboro)	Barangay	Day Care Center Improved Electric supply installed		FFS	(1,000,000.00)		(1,000,000.00)
9	Improvement of Day Care Center (Silo Mahabang Buhangin)	Barangay	Day Care Center Improved (construction of pantry)		FFS	(200,000.00)		(200,000.00)
10	Improvement of Day Care Center (Silo Proper)	Barangay	Day Care Center Improved (installation of ceiling)		FFS	(200,000.00)		(200,000.00)
11	Construction of Mini-Park (Elementary School)	Barangay	200 square meters of Mini-Park Constructed		FFS	(50,000.00)		(50,000.00)
12	Construction of Senior Citizen Building (Silo Proper)	Barangay	25 square meter of senior citizen building constructed		FFS	(1,000,000.00)		(1,000,000.00)
13	Construction of Multi-purpose Building (Silo Mahabang Buhangin)	Barangay	256 square meters of multi-purpose building constructed		FFS	(3,500,000.00)		(3,500,000.00)
14	Purchase of Jetmatic	Barangay	10 units of Jetmatic purchased and installed	10 units of Jetmatic purchased and installed	FFS	(50,000.00)	(50,000.00)	(100,000.00)
15	Construction of Flood Control of Breakwater (Silo Proper)	Barangay	Flood Control of Breakwater at Silo Proper constructed		FFS	(10,000,000.00)		(10,000,000.00)
ECONOMIC SERVICES SECTOR								
16	Construction of Multi-Purpose Building - Phase IV (Silo Proper)	MGOP/Barangay	Phase IV of multi-purpose building construction (230 square meters of 2nd floor concrete slab and electrical wirings installation		Barangay 20% DF	439,826.00		439,826.00
17	Goat Dispersal	Barangay	10 heads of goats purchased	10 heads of goats purchased	Municipal 20% DF Barangay 20% DF	(200,000.00) 15,000.00	15,000.00	(200,000.00) 30,000.00
18	Construction of Seawall (Silo-Simboro, Proper, Mahabang Buhangin)	Barangay	500 linear meters of Seawall Constructed	500 linear meters of Seawall Constructed	FFS	(3,000,000.00)	(3,000,000.00)	(6,000,000.00)
19	Concreting of Provincial Road (Simboro & Mahabang Buhangin)	Barangay	500 linear meters of Road Concreted	500 linear meters of Road Concreted	FFS	(2,000,000.00)	(2,000,000.00)	(4,000,000.00)
20	Concreting of Roadway (Silo Bilisan)	Barangay	500 linear meters of Road Concreted	500 linear meters of Road Concreted	FFS	(2,000,000.00)	(2,000,000.00)	(4,000,000.00)
21	Construction of box culvert (Proper)	Barangay	6 meters 10 meters box culvert constructed	6 meters 10 meters box culvert constructed	FFS	(250,000.00)	(250,000.00)	(500,000.00)
22	Concrete Railings (Silo Comba & Simboro)	Barangay	1200 linear meters of barangay road concreted	1200 linear meters of barangay road concreted	FFS	(3,000,000.00)	(3,000,000.00)	(6,000,000.00)
23	Construction of Slope Protection (Silo Comba, Mahabang Buhangin)	Barangay	350 linear meters of slope protection constructed	350 linear meters of slope protection constructed	FFS	(1,500,000.00)	(1,500,000.00)	(3,000,000.00)
24	Construction of Pathwalk (Silo Mahaba Buhangin)	Barangay	150 linear meters of pathwalk constructed	150 linear meters of pathwalk constructed	FFS	(200,000.00)	(200,000.00)	(400,000.00)
25	Widening of Pathwalk (Silo Coribal)	Barangay	200 linear pathwalk constructed	200 linear pathwalk constructed	FFS	(250,000.00)	(250,000.00)	(500,000.00)
26	Construction of Evacuation Center (Silo Mahabang Buhangin)	Barangay	256 square meters of evacuation center constructed	256 square meters of evacuation center constructed	FFS	(3,500,000.00)	(3,500,000.00)	(7,000,000.00)

Prepared by:

Noted by:

Attested by:

WILLY FRANCISCO
Barangay Secretary

ROLAND G. LASA
Chairman Committee On Investments

SOLYARDY FADRIQUELA JR.