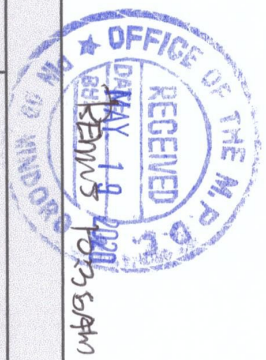




BARANGAY DEVELOPMENT INVESTMENT PLAN (2020-2022)
BARANGAY BANILAD



PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION									
	LEAD	SUPPORT	2020		2021		2022					
GENERAL PUBLIC SERVICES SECTOR			EXPECTED OUTPUT	COST (000)	FUR FUNDING SOURCE	EXPECTED OUTPUT	COST (000)	FUR FUND SOURCE	EXPECTED OUTPUT	COST (000)	FUR FUND SOURCE	
	Travelling Expenses	Barangay	Mun/P/GOM	All needed travelling expenses paid	100,000.00	FFS	All needed travelling expenses paid	100,000.00	FFS	All needed travelling expenses paid	100,000.00	FFS
	Training Expenses	Barangay	Mun/P/GOM	All needed training expenses paid	100,000.00	FFS	All needed training expenses paid	100,000.00	FFS	All needed training expenses paid	100,000.00	FFS
	Other MOOE				FFS			FFS			FFS	
	Founding Anniversary	Barangay	Mun/P/GOM	Founding Anniversary expenses Paid	100,000.00	FFS	Founding Anniversary expenses Paid	100,000.00	FFS	Founding Anniversary expenses Paid	100,000.00	FFS
	Sports Activities	Barangay	Mun/P/GOM	Sports Activities Paid	150,000.00	FFS	Sports Activities Paid	150,000.00	FFS	Sports Activities Paid	150,000.00	FFS
	Electricity Expenses	Barangay	Mun/P/GOM	Electricity Expenses Paid	80,000.00	FFS	Electricity Expenses Paid	80,000.00	FFS	Electricity Expenses Paid	80,000.00	FFS
	Productivity Enhancement Incentive	Barangay	Mun/P/GOM	Productivity Enhancement Incentive Paid	55,000.00	FFS	Productivity Enhancement Incentive Paid	55,000.00	FFS	Productivity Enhancement Incentive Paid	55,000.00	FFS
	Service Recognition Incentive	Barangay	Mun/P/GOM	Service Recognition Incentive Paid	110,000.00	FFS	Service Recognition Incentive Paid	110,000.00	FFS	Service Recognition Incentive Paid	110,000.00	FFS
	Leave Benefits	Barangay	Mun/P/GOM	Leave benefits Paid	80,000.00	FFS	Leave benefits Paid	80,000.00	FFS	Leave benefits Paid	80,000.00	FFS
SOCIAL SERVICES SECTOR												
Rehabilitation of all water supply system	Barangay	Mun/P/GOM	Barangay water supply system rehabilitated	1,000,000.00	FFS	Barangay water supply system rehabilitated	1,000,000.00	FFS	Barangay water supply system rehabilitated	1,000,000.00	FFS	
Purchase of electric pole (Ormeo Line)	Barangay	Mun/P/GOM	30 Electric Poles Purchased	600,000.00	FFS	30 Electric Poles Purchased	600,000.00	FFS	30 Electric Poles Purchased	600,000.00	FFS	
Completion of Multi-Purpose Building	Barangay	Mun/P/GOM	432 square meters Multi-Purpose Building Completed	1,000,000.00	FFS	432 square meters Multi-Purpose Building Completed	1,000,000.00	FFS	432 square meters Multi-Purpose Building Completed	1,000,000.00	FFS	
Awning of Multi-purpose building front area	Barangay	Mun/P/GOM	225 square meters awning of front area of Multi-Purpose Building Constructed	500,000.00	FFS	225 square meters awning of front area of Multi-Purpose Building Constructed	500,000.00	FFS	225 square meters awning of front area of Multi-Purpose Building Constructed	500,000.00	FFS	
Installation of Streetlighting System (All sitios)	Barangay	Mun/P/GOM	50 units of Streetlighting System Installed	300,000.00	FFS	50 units of Streetlighting System Installed	300,000.00	FFS	50 units of Streetlighting System Installed	300,000.00	FFS	
Construction of comfort room for indigent families	Barangay	Mun/P/GOM	10 comfort rooms for indigent families constructed	200,000.00	FFS	10 comfort rooms for indigent families constructed	200,000.00	FFS	10 comfort rooms for indigent families constructed	200,000.00	FFS	



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				2020		2021		2022				
		LEAD	SUPPORT	EXPECTED OUTPUT	COST (000)	FIR FUNDING SOURCE	EXPECTED OUTPUT	COST (000)	FIR FUND SOURCE	EXPECTED OUTPUT	COST (000)	FIR FUND SOURCE
Acquisition of lot for the construction of evacuation center		Barangay	Mun/P/GOM	1 hectare of lot purchased for evacuation center	100,000.00	FFS	1 hectare of lot purchased for evacuation center	100,000.00	FFS	1 hectare of lot purchased for evacuation center	100,000.00	FFS
Acquisition of lot for the construction of barangay facilities		Barangay	Mun/P/GOM	1 hectare of lot purchased for evacuation center	2,000,000.00	FFS	1 hectare of lot purchased for evacuation center	2,000,000.00	FFS	1 hectare of lot purchased for evacuation center	2,000,000.00	FFS
Construction of Day Care Center (Sitio Mahabang Buhangin)		Barangay	Mun/P/GOM	Daycare Center (Sitio Mahabang Buhangin) Constructed	100,000.00	FFS	Daycare Center (Sitio Mahabang Buhangin) Constructed	100,000.00	FFS	Daycare Center (Sitio Mahabang Buhangin) Constructed	100,000.00	FFS
Purchase of Weighing Scale		Barangay	Mun/P/GOM	Weighing Scale Purchased	50,000.00	FFS	Weighing Scale Purchased	50,000.00	FFS	Weighing Scale Purchased	50,000.00	FFS
Purchase of set of Jetmatic pump		Barangay	Mun/P/GOM	20 sets of Jetmatic Pump Purchased	100,000.00	FFS	20 sets of Jetmatic Pump Purchased	100,000.00	FFS	20 sets of Jetmatic Pump Purchased	100,000.00	FFS
ECONOMIC SERVICES SECTOR												
Construction of Potable water Supply		Barangay	MGOP/PGOM	Installation of 300 units Water meter	401,127.00	Barangay 20% OF	Installation of 300 units Water meter	600,000.00	FFS	Installation of 300 units Water meter	600,000.00	FFS
				Installation of 990 Linear meter P.E Pipes	200000	Municipal 20% OF	Installation of 990 Linear meter P.E Pipes	200,000.00	FFS	Installation of 990 Linear meter P.E Pipes	200000	FFS
Drug & medicines Expenses		Barangay	Mun/P/GOM	Drugs & Medicines purchased for affected household of COVID-19	25,000.00	Barangay 20% OF						
Food Supplies Expenses		Barangay	Mun/P/GOM	Food Supplies expenses purchased for Frontliners	25,000.00	Barangay 20% OF						
Welfare Goods Expenses		Barangay	Mun/P/GOM	Relief Goods purchased fro affected household of COVID-19	100,000.00	Barangay 20% OF						
Construction of Seawall (sitios-Simbobo, Proper, Mahabang Buhangin)		Barangay	Mun/P/GOM	500 linear meters of Seawall Constructed	3,000,000.00	FFS	500 linear meters of Seawall Constructed	3,000,000.00	FFS	500 linear meters of Seawall Constructed	3,000,000.00	FFS
Concreting of Provincial Road (Simboro & Mahabang Buhangin)		Barangay	Mun/P/GOM	500 linear meters of Road Concreted	2,000,000.00	FFS	500 linear meters of Road Concreted	2,000,000.00	FFS	500 linear meters of Road Concreted	2,000,000.00	FFS



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PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION					
	LEAD	SUPPORT	2020		2021		2022	
			EXPECTED OUTPUT	COST (000)	FIR FUNDING SOURCE	EXPECTED OUTPUT	COST (000)	FIR FUND SOURCING
Concreting of Barangay Road (Bil-isan & Proper)	Barangay	Mun/P/GOM	1200 linear meters of barangay Road Concreted	5,000,000.00	FFS	1200 linear meters of barangay Road Concreted	5,000,000.00	FFS
Construction of box culvert (Proper)	Barangay	Mun/P/GOM	6mx10 meters box culvert constructed	2,000,000.00	FFS	6mx10 meters box culvert constructed	2,000,000.00	FFS
Concrete Railings (Sitio Comba & Simborio)	Barangay	Mun/P/GOM	700 linear meters of Concrete railings Constructed	200,000.00	FFS	700 linear meters of Concrete railings Constructed	200,000.00	FFS
Slope Protection (Sitio Comba, Mahabang Buhangin)	Barangay	Mun/P/GOM	200 linear meters Slope Protection Constructed	3,000,000.00	FFS	200 linear meters Slope Protection Constructed	3,000,000.00	FFS
Construction of Pathwalk (Sitio Mahaba Buhangin)	Barangay	Mun/P/GOM	500 linear meters of Pathwalk Constructed	2,000,000.00	FFS	500 linear meters of Pathwalk Constructed	2,000,000.00	FFS
Improvement of barangay water supply system(all sitios)	Barangay	Mun/P/GOM	Barangay water supply system Improved in all sitios	2,000,000.00	FFS	Barangay water supply system Improved in all sitios	2,000,000.00	FFS
Widening of pathway (All sitios)	Barangay	Mun/P/GOM	All pathway widened	2,000,000.00	FFS	All pathway widened	2,000,000.00	FFS
Opening of pathway (all sitios)	Barangay	Mun/P/GOM	3000 LM of Pathway open	100,000.00	FFS	3000 LM of Pathway open	100,000.00	FFS
Construction of farm to market road (Sitio Mahabang Buhangin - Bil-isan, Lig-Ong-Palong)	Barangay	Mun/P/GOM	4000 LM of farm to market road constructed	200,000.00	FFS	4000 LM of farm to market road constructed	200,000.00	FFS
Construction of Evacuation Center	Barangay	Mun/P/GOM	evacuation center constructed	5,000,000.00	FFS	evacuation center constructed	5,000,000.00	FFS
Construction of senior citizens hall	Barangay	Mun/P/GOM	Senior Citizen Hall Constructed	500,000.00	FFS	Senior Citizen Hall Constructed	500,000.00	FFS
Construction of Dike(Sitio Proper)	Barangay	Mun/P/GOM	Dike at Sitio Proper Constructed	3,000,000.00	FFS	Dike at Sitio Proper Constructed	3,000,000.00	FFS
OTHER SERVICES SECTOR								
Purchase of Aircon	Barangay	Mun/P/GOM	1 unit of Aircon Purchase	100,000.00	FFS	1 unit of Aircon Purchase	100,000.00	FFS

Prepared by:

WILMA M. FRANCISCO
Barangay Secretary

Reviewed by:

ROLAND G. JASA
Committee Chairman on Appropriation

Attested by:

HON. JOELITO J. PERLITAS
Punong Barangay