

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region : 1V-MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN
Barangay : BANILAD

Total Budget of LGU: 2,850,000.00
Total GAD Budget : 165,000.00

Gender Issue or GAD Mandate		GAD Program, Project or Activity	Performance Target and Indicator	GAD BUDGET		Responsible Person
CLIENT - FOCUSED						
GENDER ISSUES						
Inadequate access of women specially pregnant mothers to reproductive health-related services	Procurement of UTI test Kit for pregnant mothers and fetal heart Doppler monitor	1 UTI test Kit and 1 fetal heart Doppler monitor purchased (2 ND QUARTER)	P 20,000.00	Barangay Officials		
Low accesss of women to livelihood programs	HOG Raising	10 WOMEN provided livelihood on hog raising (3rd Quarter)	30,000.00	SB		
Poor nutrition levels among women particularly pregnant and lactating women (10 women/mothers are malnourished)	Procurement of vitamins for pregnant and lactating mothers	20 packs of vitamins procured (2 nd quarter)	15,000.00	SB		
Low awareness of community on VAW issues and facts	Orientation & Information Education Campaign (IEC) Program · Eg: Tarapaulins, Leaflets and poster	Orientation and Information Campaign on VAWC conducted to 476 household(m-15,f-13) (2 nd quarter)	10,000.00	VAW Desk Officer		
GAD MANDATE						
Equal rights in all matters relating to Marriage and family Relations	Womens and Couple's month Celebration	1 activity for the womens and couple's month celebration conducted (2nd quarter)	30,000.00	SB		

Sub – Total A					
105,000.00					
ORGANIZATION – FOCUSED					
GENDER ISSUES					
Lack of knowledge of barangay officials on Gender and Development	Seminar/Training on Gender and Development	4 Brgy. Officials (male: 2 female: 2) trained on GAD (JAN-DEC)	P 40,000.00	SB and VAW Desk Chairperson	
Law awareness of Barangay Officials on VAWC Laws	Training of Barangay Officials on VAWC Laws	100% of barangay officials trained on VAWC laws (JAN-DEC)	20,000.00	Sangguniang Barangay	
GAD Mandate					
Sub – Total B					
Total					
ATTRIBUTED PROGRAMS					
Title of LGU Program of Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total annual Program/ Project Budget	GAD Attributed Program/Project Budget	Responsible Person	
Sub – Total					
GRAND TOTAL (MOOE + CO + PS)					

PREPARED BY:

WILMAY M. FRANCISCO

BARANGAY SECRETARY

APPROVED BY:

HON. JOELING PERLAS

BARANGAY CAPTAIN

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
2019

Region : HILAROPA
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN
Barangay : BANILAD

Total Budget of LGU: 2,832,410.00
Total GAD Budget : 71,208.00

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	Accomplishments	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
-1	-2	-3	-4	-5	-6	-7
CLIENT-FOCUSED						
Gender Issue						
Sustainable Program for malnourished Children aged 3-4 years old	Supplemental Feeding	Supplemental Feeding Conducted for 14 malnourished children	14 malnourished children feeded (3RD QUARTER)	20,000.00	20,000.00	0
Support for Health Services	Purchase of Drugs & Medicines	Drugs & medicines Purchased for Senior Citizen, PWD, & Children	Drugs & medicines purchased (3RD QUARTER)	26,662.00	26,662.00	62
	Improvement of Child Development Center	Child Development Center (Silo Proper, Silo Mahaba) improved	Unaccomplished	40,000.00	0.00	Hindi agad na approve ang budget
GAD Mandate						
Sub-total A				46,662.00	46,662.00	62
ORGANIZATION-FOCUSED						
Gender Issue						
Lack of knowledge on GAD PLAN & BUDGET	Training & Seminar	4 Barangay Officials Trained on GAD	Training emergency/brigade Treasurer/Brig. Secretary and SK Chairman attended (1ST QUARTER)	40,000.00	24,608.00	15,392.00
GAD Mandate						
Sub-total B				40,000.00	24,608.00	15,392.00
ATTRIBUTED PROGRAMS						
Title of LGU Program or Project	HSDG PIMME/FIMME Score		Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks	
	-8	-9	-10	-11	-12	
Sub-total C			126,662.00	71,208.00	55,454.00	
GRAND TOTAL (A+B+C)						
Prepared by: <u>WILLIAM PANANGICO</u> Chairperson, GFPS-TWG	Approved by: <u>HON. JOELITO J. PERLAS</u> Bupang Barangay	01-03-2020 DAY//MM//YEAR				