



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 105-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY BANILAD, THIS MUNICIPALITY IN THE AMOUNT OF 1,309,800.00.

WHEREAS, the Barangay Annual Budget of Barangay Banilad, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation No. 03, series of 2013 with a total appropriation of Php 1,309,800.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,156,999.56
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		1,151,999.56
	X	55%
55% Thereof Ceiling for PS		633,599.76
Less: PS Appropriation for 2014	683,692.00	
Less: Waived Item Under LBC 98 Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>628,692.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>4,907.76</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation No. 03, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,309,800.00 of Barangay Banilad, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



Office of the Sangguniang Bayan

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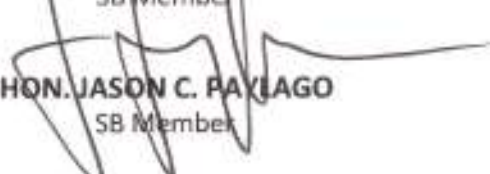
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with the Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No. amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with the Section 333 of Republic Act 7160 (a) " within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglunsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

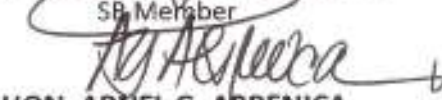
ADOPTED UNANIMOUSLY this 26th day of June 2014.

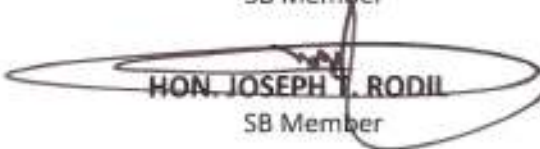

HON. ARNOLDO M. MADRID
SB Member


HON. JEOFFREY PAUL A. UMBAO
SB Member


HON. JASON C. PAYLAGO
SB Member


HON. LEONARDO L. PEDRAZA
SB Member


HON. ARNEL G. ABRENICA
SB Member


HON. JOSEPH T. RODIL
SB Member



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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HON. NORMAN J. JACINTO
ABC President, SB Member

Attested:

MERLIE H. MICIANO
Acting SB Recorder

Certified Correct:

HON. RODOLFO M. MAGSINO
Temporary Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 6, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the Barangay Annual Budget for CY 2014 of **Barangay Banilad Pinamalayan, Oriental Mindoro** with a total appropriation of Php 1,309,800.00 and approved under Barangay Appropriation No. 03, series of 2013.

Our review revealed that this budget has not exceeded the 55% budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2012	Php	1,156,999.56
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,151,999.56
	x	55%
55% Thereof Ceiling for PS		633,599.76
Less: PS Appropriation for 2014	683,692.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	55,000.00	628,692.00
Excess/Still Allowable for PS Appropriation	Php	4,907.76

It appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget may, therefore be declared operative and in effect as of January 1, 2014 subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



ANNUAL BUDGET

BARANGAY BANILAD

FY 2014



Republic of The Philippines
Municipality of Pinamalayan
Barangay Banilad
Barangay Development Council

OCTOBER 06, 2013

BARANGAY BUDGET MESSAGE

TO HONORABLE MEMBERS
SANGGUNIANG BARANGAY
BARANGAY DEVELOPMENT COUNCIL

Ladies & Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today the Php. 1,309,800.00 budget for our Barangay in FY 2014 that I am asking for our Sangguniang Bayan to pass without delay and without deduction is assigned to affect necessary changes and development to bring us closer to our practical vision of our being self-reliant and progressive Barangay.

POLICY THRUSTS FOR BY 2014

Our policy thrusts for the FY 2014 is focused to our Barangay economy. We desire to reduce unemployment by 20% and at the same time to increase our local revenue by 20%. We concentrate our resources to the economy because it's the only way to become self – reliant. We want our marginalized residents in the rural and urban areas to be focus of our investments. The policts measure to support our FY 2014 are the foolowing:

1. Make our tax collections more efficient.
2. Increase our local revenue by augmenting our fees for the use of the Barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents and,
4. Use of surplus or savings to priority development projects.

ESTIMATED INCOME FOR BY 2014

Our estimated and realistic income for FY 2014 is more or less Php 1,309,800.00 our share from Internal Revenue Collections still our number one source of income. It hugs almost 52% or a little more than a half of our total revenue. This is fairly better than our last year 65% of total income. We still continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient of our tax and fees collections. It is expected that in the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70%, dwarfing our IRA share to mere 30%. We shall pursue similar strategic policies ion income generation in the coming years to attain our vision of our self-reliance in five years in time. This cannot be achieved however without your strong and firm support in the execution of our policies.



INCOME ALLOCATION FOR BY 2014

Our income, on the basis of approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditure. This is followed by our governance and legislative services with 22.4%, the implementation of priority development projects with 10.4% similarly the share of our Sangguniang Kabataan is approximately 10%.

And the balance of 5.2% is our budgetary requirement for calamity fund and other administrative cost. This [percentage allocation of our income once confirmed and approved shall be maintained for the next five years. To emphasize our commitment to be more responsive in basic services.

EXPECTED OUTPUT FOR BY 2014

The main rationale why we exist is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For BY 2014 the expected results or Major Final Output on goods and services of our Barangay as laid out in our Annual Investment Plan are as follows:

As public servant, I humbly stoop and bow down my head to all my constituents whom I have pledge to serve until the end of my term. I have have to deliver this basic goods and services and development projects to you as your stakeholders. If at the end of the day you don't find this service delivered, then you'll be the final judge..... on judgement day.

THANK YOU AND GOODBLESS!!!1


MIGUEL P. ACBANG
Punong Barangay



19th Regular Session

Republic of the Philippines
Province of Oriental Mindoro
Barangay Banilad
Municipality of Pinamalayan

Begun and held in Barangay Banilad, Pinamalayan Oriental Mindoro on 06th of October, 2013 .

BARANGAY APPROPRIATION BILL NO. 3

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY BANILAD.

Be enacted by the Sangguniang barangay of Banilad in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury necessary to finance the delivery of basic services and implementation of priority development for Barangay Banilad from January 1 to December 31, two thousand and fourteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	1,269,300.00
Share on Real Property Tax	18,000.00
Business Tax (Stores & Retailers)	1,500.00
Share on Gravel & Sand Tax	-0-
Share on National Wealth	-0-
Share on EVAT	-0-
Misc. Taxes on Goods & services	10,000.00
Other Taxes	-0-
Other specific income	5,000.00
Subsidy from other LGU's	6,000.00

TOTAL AVAILABLE RESOURCES 1,309,800.00

[Signatures]

BARANGAY EXPENDITURE PROGRAM

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity/ Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
PERSONAL SERVICES				
Honorarium of PB	54,780.00			54,780.00
Honorarium of 7 Kagawad	229,908.00			229,908.00
Honorarium of Brgy. Sec.	32,844.00			32,844.00
Honorarium of Brgy. Treas.	32,844.00			32,844.00
Honorarium of SK	32,844.00			32,844.00
Administrative Aide(5)	30,000.00			30,000.00
Cash Gift	55,000.00			55,000.00
Philhealth	13,860.00			13,860.00
Sub-Total	482,080.00			482,080.00
MAINTENANCE & OTHER OPERATING EXPENSES				
Travelling Expenses		18,000.00		18,000.00
Office Supply		12,000.00		12,000.00
Electric Bill		35,000.00		35,000.00
Training & Seminar		50,000.00		50,000.00
Repair & Maintenance of software		2,000.00		2,000.00
Maintenance of St.Lights		3,000.00		3,000.00
Annual Dues		2,000.00		2,000.00
2% Discretionary Fund		399.65		399.65
Other Expenses		1,500.00		1,500.00
Maintenance of Xerox Machine		3,878.35		3,878.35
Sub-Total		127,778.00		127,778.00
Education& Development Program/Services				
Manpower Daycare				
Honorarium of DCW	44,496.00			44,496.00
Sub-total	44,496.00			44,496.00
HEALTH, NUTRITION & POPULATION CONTROL				
Honorarium of BHW	69,312.00			69,312.00
Medicine		5,000.00		5,000.00
Supplemental Feeding		10,000.00		10,000.00
Sub-Total	69,312.00	15,000.00		84,312.00
PEACE & ORDER PROGRAM SERVICES				
Honorarium of Brgy. Tanod	53,508.00			53,508.00
Honorarium of Brgy. Justice	29,760.00			29,760.00
Honorarium of BHRAO	4,536.00			4,536.00
Maintenance of Peace & Order		5,000.00		5,000.00
Sub-Total	87,804.00	5,000.00		92,804.00

Op. Sec.

Comptroller

Barangay Captain

Barangay Clerk

Barangay Treasurer

Barangay Health Officer

Barangay Social Worker

Program/Project/Activity/ Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
PROPERTY PLANT & EQUIPMENT				
Purchase of Plumbing Tools		10,000.00		10,000.00
Purchase of Bulletin Board		2,000.00		2,000.00
Sub-Total		12,000.00		12,000.00
PURPOSE APPROPRIATION IMPLEMENTATION PROJECT 20% IRA				
Road Concreting			80,000.00	80,000.00
SPRING DEVELOPMENT				
Installation of P.E. Pipes ^{diff}			93,860.00	93,860.00
Construction of ^{diff} Health Center			80,000.00	80,000.00
Sub-Total			253,860.00	253,860.00
IMPLEMENTATION OF SK BUDGET(10% SK FUND)				
TESDA Trainings(welding and landscaping)		13,098.00		13,098.00
Green Brigade(cleaning, trash cans)		13,098.00		13,098.00
Capability Program(Training and Seminars)		13,098.00		13,098.00
Anti-Drug Campaign		13,098.00		13,098.00
Sub-Total		52,392.00		52,392.00
INFRASTRUCTURE				
Court light(M. Buhangin)			60,000.00	60,000.00
SPORTS DEVELOPMENT				
Sports Feast		4,968.4		4,968.4
Purchase of Sports Equipment			8,000.00	8,000.00
Linggo ng Kabataan		3,000.00		3,000.00
Annual Dues		2,619.60		2,619.60
TOTAL		62,980.00	68,000.00	130,980.00
IMPLEMENTATION PROJECT ACTIVITIES FOR UNFORSEN EVENTS 5% CALAMITY FUND				
Training & Seminar			10,000.00	10,000.00
SOCIAL SERVICES				
Purchase of equipments				
2 shovel			1,000.00	1,000.00
1 searchlight			5,000.00	5,000.00
5 flashlight			1,000.00	1,000.00
1 Early Warning Device			8,000.00	8,000.00
1 ladder			2,500.00	2,500.00
1 extinguisher			2,938.00	2,938.00
Purchase of Relief Goods				
4 boxes of sardines			4,500.00	4,500.00
4 sacks of rice			5,150.00	5,150.00
6 boxes instant noodles			3,500.00	3,500.00
1 set medical kit			2,300.00	2,300.00
Sub-Total			45,888.00	45,888.00
PURCHASE OF MATERIALS FOR REHABILITATION OF DAMAGED STRUCTURE				
60 pcs. Yero 8ft.			18,602.00	18,602.00
10 kls. Assorted nail			1,000.00	1,000.00
Total			65,490.00	65,490.00
GENERAL PUBLIC SERVICES 5% GAD				
Purchase of Tables & Chairs			5,000.00	5,000.00
Senior citizen Week		3,000.00		3,000.00
Social Development				
Medical Equipment			8,000.00	8,000.00
TOTAL EXPENDITURES	683,692.00	225,758.00	400,350.00	1,309,800.00

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Section 3. The appropriated amount is aimed to produce the expected major final output(MFO) for the Barangay and are to be measured by output indicator per MFO. This serves as the rationale for the money spent for the service and development projects provided by the Barangay, pursuant to section 17 of the Government Code.

MAJOR FINAL OUTPUT (1)	PERFORMANCE INDICATOR (2)	TARGETS (3)
EXECUTIVE & LEGISLATIVE SERVICES		
Honorarium of Punong Barangay	Honorarium paid	100%
Honorarium of 7 Kagawad	Honorarium paid	100%
Honorarium of Barangay Sec.	Honorarium paid	100%
Honorarium of Brgy. Treas.	Honorarium paid	100%
Honorarium of SK	Honorarium paid	100%
Cash Gift	11 Persons paid	100%
Philhealth	Philhealth Insurance Remitted	100%
Year End Bonus (FFS)		
MAINTENANCE & OTHER OPERATING EXPENSES		
Travelling Expenses	No. Travel Made	Paid
Office Supply	Office Supplies Procured	Office Supplies Procured
Electric Bill	Electric Bill Paid	12 months
Training & Seminar	No. of Training & Seminars Attended	100% Attended
Repair & Maintenance of software	I.T. equipment Maintained	1 Computer Parts maintained
Maintenance of St.Lights	Streetlights Maintained	8 Units Installed
Annual Dues	Annual Dues Paid	100% Paid
2% Discretionary Fund	2% Discretionary Fund Paid	100% Paid
Other Expenses	Other Expenses Paid	Other Expenses
Maintenane of Xerox Machine	Xerox Machine Maintained	1 Unit Xerox Machine maintained
EDUCATION & MANPOWER DEVELOPMENT /DAY CARE PROGRAM SERVICES		
Honorarium of DCW	Honorarium Paid	100% Paid
HEALTH, NUTRITION & POPULATION CONTROL		
Honorarium of BHW	16 BHW Paid	100% Paid
Medicine	Medicine Procured	Medicine Procured
Supplemental Feeding	Children were feed	20 Children were feed
PEACE & ORDER PROGRAM SERVICES		
Honorarium of Brgy. Tanod	Honorarium Paid	100% paid
Honorarium of Brgy. Justice	Honorarium Paid	100% paid
Honorarium of BHRAO	Honorarium Paid	100% paid
Maintenance of Peace & Order	Maintained	Maintained
PROPERTY PLANT & EQUIPMENT		
Purchase of Plumbing Tools	Plum ing Tools Purchased	1 set of Plumbing Tools purchased

Information

Expenditure

Liabilities

Income

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MAJOR FINAL OUTPUT (1)	PERFORMANCE INDICATOR (2)	TARGETS (3)
PURPOSE APPROPRIATION IMPLEMENTATION PROJECT 20% IRA		
Road Concreting	Road Concreted	200mtr Road concreted
SPRING DEVELOPMENT		
Installation of P.E. Pipes	P.E. Pipes Installed	1000mtr. Installed
Construction of Health Center	Health Center constructed	Health Center constructed
IMPLEMENTATION OF SK BUDGET(10% SK FUND)		
Green Brigade(trash cans & sign boards)	Cleanliness Maintained	Cleanliness Maintained in all sitios
Livelihood TESDA(welding,landscaping	Training Attended	Training Attended
Capability Program	Training & seminars Attended	5 heads attended
Anti-drug campaign(Tesda educational Training)	Training Attended	1 week Training
INFRASTRUCTURE		
Court light (M. Buhangin)	Courtlight Constructed	Courtlight Constructed
SPORTS DEVELOPMENT		
Sports Feast	Sports conducted	Sports conducted
Purchase of Sports Equipment	Sports Equipment purchase	2 ball,4 chessboard,4 scrable
Linggo ng Kabataan	LNK Convention	
Annual Dues	Annual Dues paid	Once a Yaer
IMPLEMENTATION PROJECT ACTIVITIES FOR UNFORSEN EVENTS 5% CALAMITY FUND		
5% Calamity Fund	Amount allocated	5% of estimated income for 2013
GENERAL PUBLIC SERVICES 5% GAD		
Purchase of Tables & Chairs	Tables & Chairs acquired	2 Tables & 10 Chairs
Senior citizen Week	SC convention	
Social Development		
Medical Equipment	BP Apparatus Procured	1 set BP App.
ECONOMIC DEVELOPMENT		

Palinore

Labragas

GRMamber

CR2

Infancia

[Signature]



Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.

Priority in the use of income shall be for budgetary requirements as mandated by local code.

- 20% of IRA for development projects.
- 5% for Unforeseen Events
- 10% for Sangguniang Kabataan (SK)

- c. Strict compliance to the 55% Personal Services limitation shall be observed.

- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.

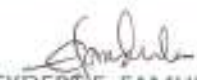
- e. All procurement shall follow strictly the provisions of RA 9184.

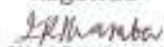
Section 5. Effectivity. This Ordinance shall take effect January 1, 2014 .

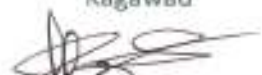
Date Promulgated: October 06, 2013

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.

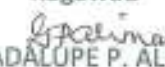

EXBERT F. FAMUDULAN
Kagawad

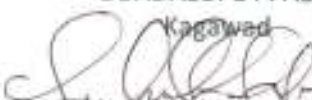

ILLUMINADA R. MAMBA
Kagawad

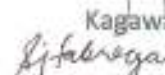

JOSEPH M. DELOS SANTOS
Kagawad


MANUELITO F. FABREGAS, SR.
Kagawad

JILMAR F. FERRAS
Kagawad


GUADALUPE P. ALIMANE
Kagawad


FERLAND F. FEGALAN
Kagawad


SHANE JOY M. FABREGAS
SK

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


WILMA M. FRANCISCO
Brgy. Secretary

ATTESTED:


EXBERT F. FAMUDULAN
Chairman, Committee on Appropriation

Approved by:


MIGUEL P. ACBANG
Punong Barangay





Budget Preparation Form No. 1

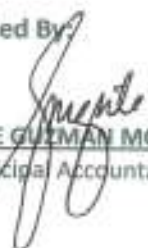
CERTIFIED STATEMENT OF INCOME
BARANGAY BANILAD
MUNICIPALITY OF PINAMALAYAN, ORIENTAL MINDORO

Account Code	Source of Income Particular	Past Year (Actual) 2012	Current Year (Estimate) 2013	Budget Year (Estimate) 2014
	Property Taxes			
	Share on Real Property tax	19,982.69	15,000.00	18,000.00
	Share on Real Property tax on Idle Land			
	Taxes on Goods & Services			
	Bus. Taxes & Licences(Store & Retailer)	510.00	1,500.00	1,500.00
	Misc. Taxes on Goods & Services		10,000.00	10,000.00
	Other Taxes			
	Community Tax			
	Share on sand & Gravel Tax			
	Miscellaneous Other Tax	5,630.00		
	Share from Internal Revenue Collection	1,116,984.00	1,116,984.00	1,269,300.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	External			
	Subsidy from Income from Nat'l Gov't	5,000.00		
	Subsidy from LGU's		6,000.00	6,000.00
	Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/Certification fees	4,935.98		
	Other Specific Income	3,956.89	5,000.00	5,000.00
	TOTAL	1,156,999.56	1,154,484.00	1,309,800.00

Prepared By:


MARY ANN DELOS SANTOS
 Barangay Treasurer

Certified By:


JUDY DE GUZMAN MORENTE
 Municipal Accountant

Approved By:


MIGUEL P. ACBANG
 Punong Barangay

INSTRUCTION:

Indicate in column 2,3 & 4 the actual for the past year, the actual income for the first six (6) months and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year, respectively.



Barangay Budget Preparation Form No.02

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR (2012)

Barangay: Banilad

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Actual Income

Beginning Balance	-0-
Share on Internal Revenue Collections	1,116,984.00
Share on Real Property Tax	19,982.69
Business Tax (stores & Retailer)	510.00
Share on Sand & Gravel Tax	-0-
Share on National Wealth	-0-
Share on EVAT	-0-
Miscellaneous taxes on Goods & Services	5,630
Other Taxes	4,935.98
Other Specific Income	3,956.89
Subsidy from Other LGUs	5,000.00
Total Available Resources	1,156,999.56

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
PERSONAL SERVICES				
Honorarium of PB	47,424.00			47,424.00
Honorarium of 7 Kagawad	199,080.00			199,080.00
Honorarium of Brgy. Sec.	28,440.00			28,440.00
Honorarium of Brgy. Treas.	28,440.00			28,440.00
Honorarium of SK	28,440.00			28,440.00
Cash Gift	55,000.00			55,000.00
Philhealth	13,200.00			13,200.00
Sub-Total	400,024.00			400,024.00
MAINTENANCE & OTHER OPERATING EXPENSES				
Travelling Expenses		15,000.00		15,000.00
Office Supply		10,000.00		10,000.00
Electric Bill		22,104.84		22,104.84
Training & Seminar		10,000.00		10,000.00
Repair & Maintenance of IT		2,000.00		2,000.00
Maintenance of Brgy. Facilities		1,500.00		1,500.00
Maintenance of Streetlights		1,500.00		1,500.00
Annual Dues		2,000.00		2,000.00
2% Discretionary Fund		249.56		249.56
Insurance Expenses		30,000.00		30,000.00
Medical Benefits		3,500.00		3,500.00
Other Expenses		3,000.00		3,000.00
Sub-Total		100,853.40		100,853.40
HEALTH, NUTRITION & POPULATION CONTROL				
Honorarium of BHW	59,904.00			59,904.00
Supplemental Feeding		10,000.00		10,000.00
Medicine		15,000.00		15,000.00
Sub-Total	59,904.00	25,000.00		84,904.00
DAY CARE SERVICES				
Honorarium of DCW	38,556.00			38,556.00
Maintenance of DCC		3,500.00		3,500.00
Sub-Total	38,556.00	3,500.00		42,056.00


Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
PEACE & ORDER SERVICES				
Honorarium of Brgy.Tanod	46,332.00			46,332.00
Honorarium of Brgy.Justice	25,800.00			25,800.00
Honorarium of BHRAO	3,948.00			3,948.00
Maintenance of Peace & Order	FFS			FFS
Sub-Total	76,080.00			76,080.00
SPECIAL PURPOSE IMPLEMENTATION OF DEV'T PROJECT (20% IRA)				
Road Concreting			60,000.00	60,000.00
Spring Development				
Installation of P.E. Pipes			45,000.00	45,000.00
Construction of Water Tank			44,896.00	44,896.00
Electrification(Sitio Bil-isan)			8,000.00	8,000.00
Construction of Farm to Market Road Sitio Santolan			7,500.00	7,500.00
Installation of Streetlight(Sitio Simborio)			40,000.00	40,000.00
Rehabilitation of Farm to Market Road(sitio Bil-isan)			8,000.80	8,000.80
Rehabilitation of Evacuation Center(Sitio Cumba)			10,000.00	10,000.00
Sub-Total			223,396.80	223,396.80
IMPLEMENTATION OF SK BUDGET(10% SK FUND)				
Green Brigade(cleaning & planting)		11,591.44		11,591.44
Livelihood Program			11,591.44	11,591.44
Capability Program		11,591.44		11,591.44
Anti-drug campaign(Tesda educational Training)		11,591.44		11,591.44
INFRASTRUCTURE				
Construction of SK Hall			10,000.00	10,000.00
Installation of Streetlights			37,000.00	37,000.00
Barangay Landmark			3,500.00	3,500.00
SPORTS DEVELOPMENT				
Sports Feast		3,730.36		
Purchase of Sports Equipment			8,000.00	
Linggo ng Kabataan		5,000.00		
Annual Dues		2,318.28		
Sub-Total		45,822.96	70,091.44	115,914.40
IMPLEMENTATION PROJECT ACTIVITIES FOR UNFORSEN EVENTS 5% CALAMITY FUND				
Training & Seminar		10,000.00		
SOIAL SERVICES				
Purchase of Equipment				
13 pcs. Flashlights			1,500.00	
13 ru er oots			3,400.00	
1 pc. megaphone			3,400.00	
1 set two-way radio			3,000.00	
3 pcs. axe			850.00	
13 pcs. helmet			2,630.00	



BBPF No.2

Part B. Actual Expenditures				
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
IMPLEMENTATION PROJECT ACTIVITIES FOR UNFORSEN EVENTS 5% CALAMITY FUND				
13 pcs. whistle			520.00	520.00
Purchase of Relief Goods				
4 oxes sardines			2,490.00	2,490.00
4 sacks rice			5,740.00	5,740.00
6 oxes instant noodles			3,540.00	3,540.00
1 set medical kit			3,500	3,500
Purchase of Materials for Rehabilitation of Damage Structure				
54 pcs yero(8ft)			16,387.16	16,387.16
1 kl. nails			1,000.00	1,000.00
Sub-total		10,000.00	17,957.20	57,957.20
GENDER & DEVELOPMENT PROJECT/ACTIVITIES/TOTAL AMOUNT OF 5%				
GAD Php. 56,192.95				
GENERAL PUBLIC SERVICE				
Purchase of Tables & Chairs			5,000.00	5,000.00
Senior citizen Week		3,000.00		3,000.00
Social Development				
Medical Equipment			18,000.00	18,000.00
Non-formal Education		5,000.00		5,000.00
ECONOMIC DEVELOPMENT				
Hog raising for Solo Parent			10,000.00	10,000.00
Sub-Total		8,000.00	33,192.95	41,192.95
TOTAL EXPENDITURES	574,564.00	204,081.56	378,354.00	1,156,999.56
Balance/Deficit				

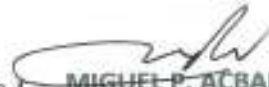
Prepared By:


MARY ANN DELOS SANTOS
Barangay Treasurer

Certified By:


JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved By:


MIGUEL P. ACBANG
Punong Barangay

INSTRUCTION:

A. Indicate the Actual Income for the past year from all sources.

B. Indicate in the actual expenditure for the past Major Final Output or Program/Project/Activity and by expenditure class (Personal Services, Maintenance and Other Operating Expenses and Capital Outlay).

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR (2013)

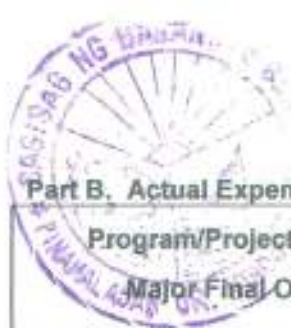
Barangay BANILAD
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						1,118,984.00
Share on Internal Revenue Collections				558,492.00	558,492.00	
Share on Real Property Tax				7,500.00	7,500.00	15,000.00
Business Tax (Stores & Retailers)				750.00	750.00	1,500.00
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				5,000.00	5,000.00	10,000.00
Other Taxes						
Other Specific Income				2,500.00	2,500.00	5,000.00
Subsidy from Other LGUs				3,000.00	3,000.00	6,000.00
Total Available Resources				577,242.00	577,242.00	1,154,484.00
Part B. Actual Expenditures						
Program/Project/Activity	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Major Final Output						
Barangay Governance Program/Services						
Honorarium of Punong Barangay	49,800.00			24,900.00	24,900.00	49,800.00
Honorarium of 7 Kagawad	208,992.00			104,496.00	104,96.00	208,992.00
Honorarium of Brgy. Sec.	29,856.00			14,928.00	14,928.00	29,856.00
Honorarium of Brgy. Treas.	29,856.00			14,928.00	14,928.00	29,856.00
Honorarium of SK	29,856.00			14,928.00	14,928.00	29,856.00
Cash Gift	55,000.00					55,000.00
PHIL-HEALTH	13,860.00					13,860.00
Sub-Total	417,220.00			174,180.00	243,040.00	417,220.00
Traveling Expenses		18,000.00		9,000.00	9,000.00	18,000.00
Office Supplies		16,000.00		8,000.00	8,000.00	16,000.00
Electric Bill		40,100.00		20,050.00	20,050.00	40,100.00
Training & Seminars		FFS				FFS
Lakbay Aral		39,600.00		19,800.00	19,800.00	39,600.00
Maintenance of Multicab		2,000.00			2,000.00	2,000.00
Annual Dues		2,000.00			2,000.00	2,000.00
2% Discretionary Fund		527.93			527.93	527.93
Other Expenses		5,441.63			5,441.63	5,441.63
Sub-Total		123,669.56		56,850.00	66,819.56	123,669.56



Part B Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
SOCIAL SERVICES SECTOR						
Education & Manpower Development						
day Care Program/Services						
Honorarium of daycare Worker	40,464.00			20,232.00	20,232.00	40,464.00
Maintenance of Day Care Centers		3,500.00		1,750.00	1,750.00	
Sub-Total	40,464.00	3,500.00		21,982.00	21,982.00	43,964.00
Health, Nutrition & Population Control						
Health & Nutrition Program Services						
Honorarium of BHW	62,976.00			31,488.00	31,488.00	62,976.00
Medicine		5,000.00		2,500.00	2,500.00	5,000.00
Supplemental Feeding		5,000.00		2,500.00	2,500.00	5,000.00
Sub-Total	62,976.00	10,000.00		36,488.00	36,488.00	72,976.00
Peace & Order Program/Services						
Honorarium of Barangay Tanod	48,672.00			24,336.00	24,336.00	48,672.00
Honorarium of Barangay Justice	27,120.00			13,560.00	13,560.00	27,120.00
Honorarium of BHRAO	4,140.00			2,070.00	2,070.00	4,140.00
Maintenance of Peace & order (FFS)						
Sub-Total	79,932.00			39,966.00	39,966.00	79,932.00
Property, Plant & Equipment						
PURPOSE APPROPRIATION IMPLEMENTATION OF DEV'T PROJECT 20%						
Road Concreting			167,547.60		167,547.60	167,547.60
Spring Development						
Installation of P.E Pipes			55,849.20		55,849.20	55,849.20
Sub-Total			223,396.80		223,396.80	223,396.80

**Part B. Actual Expenditures**

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
IMPLEMENTATION OF SK BUDGET 10% SK FUND						
Green Brigade (cleaning & Planting trees)		11,544.84			11,544.84	11,544.84
Livelihood Program			11,544.84		11,544.84	11,544.84
Capability Building (Training & seminars)		11,544.84			11,544.84	11,544.84
Anti-Drug Campaign (Tesda educational Training)		11,544.84			11,544.84	11,544.84
INFRASTRUCTURE						
-Installation of Streetlights			45,699.20		45,699.20	45,699.20
-Barangay Landmark			8,000.00		8,000.00	8,000.00
SPORTS DEVELOPMENT						
-Sport Feast		1,260.87		1,260.87		1,260.87
-Purchased of Sports Equipment			8,000.00	8,000.00		8,000.00
Linggo ng Kabataan		4,000.00			4,000.00	4,000.00
Annual Dues		2,308.97			2,308.97	2,308.97
Sub-Total		7,568.84	8,000.00	9,260.87	106,287.53	115,448.40
TOTAL IMPLEMENTATION PROJECT ACTIVITIES FOR UNFORSEN EVENTS 5% CALAMITY FUND		57,724.20			57,724.20	57,724.20
Sub-Total		57,724.20			57,724.20	
GENDER PUBLIC SERVICES TOTAL AMOUNT OF 20% GAD GENERAL PUBLIC SERVICES						
-Purchase of Table & chairs			5,000.00	5,000.00		5,000.00
-Senior Citizen week		3,000.00		3,000.00		3,000.00
SOCIAL DEVELOPMENT						
-Medical Equipment			8,000.00	8,000.00		8,000.00
Wheelchair (Disabled person)			4,148.04	4,148.04		4,148.04
ECONOMIC DEVELOPMENT						
Sub-Total		3,000.00	17,148.04	20,148.04		
Total Expenditures	600,592.00	177,378.92	376,513.08	358,874.91	737,979.89	1,154,484.01
Balance/Deficit						

Prepared by:

Certified by:

Approved by:

MARY ANN DELOS SANTOS

Barangay Treasurer

JUDY DE GUZMAN-MORENTE

Municipal Accountant

MIGUEL P. ACBANG

Punong Barangay

INSTRUCTIONS:

- A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six(6) months, add the actual to the estimated amount to get the total.
- B. Include in Part B the actual obligations for the first six(6) months (PS + MOOE + CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2014)**Barangay BANILAD**

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	1,269,300.00
Share on Real Property Tax	18,000.00
Business Tax (Stores & Retailers)	1,500.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	10,000.00
Other Taxes	
Other Specific Income	5,000.00
Subsidy from Other LGUs	6,000.00
otal Available Resources	1,309,800.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
PERSONAL SERVICES				
Honorarium of PB	54,780.00			54,780.00
Honorarium of 7 Kagawad	229,908.00			229,908.00
Honorarium of Brgy. Sec.	32,844.00			32,844.00
Honorarium of Brgy. Treas.	32,844.00			32,844.00
Honorarium of SK	32,844.00			32,844.00
Honorarium of Administrative Aide	30,000.00			30,000.00
Cash Gift	55,000.00			55,000.00
Philhealth	13,860.00			13,860.00
Sub-Total	482,080.00			482,080.00
MAINTENANCE & OTHER OPERATING EXPENSES				
Travelling Expenses		18,000.00		18,000.00
Office Supply		12,000.00		12,000.00
Electric Bill		35,000.00		35,000.00
Training & Seminar		50,000.00		50,000.00
Repair & Maintenance of software		2,000.00		2,000.00
Maintenance of St.Lights		3,000.00		3,000.00
Annual Dues		2,000.00		2,000.00
2% Discretionary Fund		399.65		399.65
Other Expenses		1,500.00		1,500.00
Maintenance of Xerox Machine		3,878.35		3,878.35
Sub-Total		127,778.00		127,778.00

Program/Project/Activity Major Final Output	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
Education& Manpower Development Daycare Program/Services				
Honorarium of DCW	44,496.00			44,496.00
Sub-total	44,496.00			44,496.00
HEALTH, NUTRITION & POPULATION CONTROL				
Honorarium of BHW	69,312.00			69,312.00
Medicine		5,000.00		5,000.00
Supplemental Feeding		10,000.00		10,000.00
PEACE & ORDER PROGRAM SERVICES				
Honorarium of Brgy. Tanod	53,508.00			53,539.2
Honorarium of Brgy. Justice	29,760.00			29,700.00
Honorarium of BHRAO	4,536.00			4,540.8
Maintenance of Peace & Order		5,000.00		5,000.00
PROPERTY PLANT & EQUIPMENT				
urchase of Plumbing Tools		10,000.00		10,000.00
Purchase of Bulletin Board		2,000.00		2,000.00
PURPOSE APPROPRIATION IMPLEMENTATION PROJECT 20% IRA				
Road Concreting			80,000.00	80,000.00
SPRING DEVELOPMENT				
Installation of P.E. Pipes			93,860.00	93,860.00
Construction of Nutrition Center			80,000.00	80,000.00
Sub-Total			253, 860.00	253, 860.00
IMPLEMENTATION OF SK BUDGET(10% SK FUND)				
TESDA Trainings(welding and landscaping)		13,098.00		13,098.00
Green rigade(cleaning, trash cans)		13,098.00		13,098.00
Capability Program(Training and Seminars)		13,098.00		13,098.00
Anti-Drug Campaign		13,098.00		13,098.00
Sub-Total		52,392.00		52,392.00
INFRASTRUCTURE				
Court light(M. Buhangin)			60,000.00	60,000.00
SPORTS DEVELOPMENT				
Sports Feast		4,968.4		4,968.4
Purchase of Sports Equipment			8,000.00	8,000.00
Linggo ng Kabataan		3,000.00		3,000.00
Annual Dues		2,619.60		2,619.60
Sub-Total		62,980.00	68,000.00	130,980.00
IMPLEMENTATION PROJECT ACTIVITIES FOR UNFORSEN EVENTS 5% CALAMITY FUND				
Training & Seminar			10,000.00	10,000.00
SOCIAL SERVICES				
Purchase of equipments				
1 Early Warning Device			8,000.00	8,000.00
2 shovel			1,000.00	1,000.00
1 searchlight			5,000.00	5,000.00



Barangay Budget Preparation Form No.452

Barangay _____
City/Municipality _____
Province _____

Banilad
Pinamalayan
Oriental Mindoro

Personal Schedule
(Plantilla of Personnel)
By: Sangguniang Barangay

Appropriation Ordinance No. Item No.	Title of Position and Name of Incumbent	Authorized Rate per Annum January-December 2013		Budget Year Proposed Rate per Annum January-December 2014		Increase
New		Monthly	Annual	Monthly	Annual	Amount
1.	MIGUEL P. ACBANG	4,150.00	49,800.00	4,565	54,780.00	415.00
2.	JILMAR F. FERRAS	2,488.00	29,856.00	2,737.00	32,844.00	249.00
3.	EXBERT F. FAMUDULAN	2,488.00	29,856.00	2,737.00	32,844.00	249.00
4.	ILLUMINADA R. MAMBA	2,488.00	29,856.00	2,737.00	32,844.00	249.00
5.	GUADALUPE P. ALIMANE	2,488.00	29,856.00	2,737.00	32,844.00	249.00
6.	JOSEPH E. DELOS SANTOS	2,488.00	29,856.00	2,737.00	32,844.00	249.00
7.	FERLAND F. FEGALAN	2,488.00	29,856.00	2,737.00	32,844.00	249.00
8.	MANUELITO F. FABREGAS,SR.	2,488.00	29,856.00	2,737.00	32,844.00	249.00
9.	SHANE JOY FABREGAS,SK	2,488.00	29,856.00	2,737.00	32,844.00	249.00
10.	WILMA M. FRANCISCO BRGY. SECRETARY	2,488.00	29,856.00	2,737.00	32,844.00	249.00
11.	MARY ANN DELOS SANTOS BRGY. TREASURER	2,488.00	29,856.00	2,737.00	32,844.00	249.00

Certified Correct:


MIGUEL P. ACBANG
Punong Barangay



Banilad
Pinamalayan
Oriental Mindoro

Personal Schedule

(Plantilla of Personnel)

By: Barangay Health Worker

Appropriation Ordinance No. Item No. New	Title of Position and Name of Incumbent	Authorized Rate per Annum January-December 2013		Budget Year Proposed Rate per Annum January-December 2014		Increase Amount
		Monthly	Annual	Monthly	Annual	
1.	CYNTHIA FEDELICIO	328.00	3,936.00	361.00	4,332.00	33.00
2.	LYNDA FESTIN	328.00	3,936.00	361.00	4,332.00	33.00
3.	AMALIA RODA	328.00	3,936.00	361.00	4,332.00	33.00
4.	RIAMAY MASCARINAS	328.00	3,936.00	361.00	4,332.00	33.00
5.	RICHELLE GUTIERREZ	328.00	3,936.00	361.00	4,332.00	33.00
6.	PERLA FRUELDA	328.00	3,936.00	361.00	4,332.00	33.00
7.	VILMA VILLAVECENCIO	328.00	3,936.00	361.00	4,332.00	33.00
8.	ROSALINDA FABROLINA	328.00	3,936.00	361.00	4,332.00	33.00
9.	LUZVIMINDA MAMBA	328.00	3,936.00	361.00	4,332.00	33.00
10.	LORELYN MANZO	328.00	3,936.00	361.00	4,332.00	33.00
11.	ELSA DELOS SANTOS	328.00	3,936.00	361.00	4,332.00	33.00
12.	LEONESITA MERCADO	328.00	3,936.00	361.00	4,332.00	33.00
13.	SONIA FRONDA	328.00	3,936.00	361.00	4,332.00	33.00
14.	ROSEMEN FAIN	328.00	3,936.00	361.00	4,332.00	33.00
15.	EUPRECINA FEGALAN	328.00	3,936.00	361.00	4,332.00	33.00
16.	LORELYN DELOS SANTOS	328.00	3,936.00	361.00	4,332.00	33.00
	Total		62,976.00		69,280.00	

Certified Correct:


MIGUEL P. ACBANG
Punong Barangay



Barangay _____
City/Municipality _____
Province _____

Banilad
Pinamalayan
Oriental Mindoro

Personal Schedule
(Plantilla of Personnel)
By: Barangay Tanod

17

Certified Correct:


MIGUEL P. ACBANG
Punong Barangay

Barangay :
City/Municipality :
Province :

Banilad
Pinamalayan
Oriental Mindoro

Personal Schedule
(Plantilla of Personnel)
By: Day Care Worker , BHRAO,ADMINISTRATIVE AIDE

Appropriation Ordinance No. Item No.	Title of Position and Name of Incumbent	Authorized Rate per Annum January-December 2013		Budget Year Proposed Rate per Annum January-December 2014		Increase Amount
		Monthly	Annual	Monthly	Annual	
New						
1.	NINIVE SALVA	1,124.00	13,488.00	1,236.00	14,832.00	112.00
2.	REGINA MAMBA	1,124.00	13,488.00	1,236.00	14,832.00	112.00
3.	MILAGROS FABREGAS	1,124.00	13,488.00	1,236.00	14,832.00	112.00
	Total		40,464.00		44,496.00	
1.	FRANKLIN FADRIQUELA	345.00	4,140.00	378.00	4,536.00	33.00
1.	LEOBIN FERRAS			500.00	6,000.00	
2.	EDILMAR ALIMANE			500.00	6,000.00	
3.	RUSIEL FAIGMANE			500.00	6,000.00	
4.	MELCHOR PERLAS			500.00	6,000.00	
5.	LUCIANO POLINAG			500.00	6,000.00	
	Total					

Certified Correct:


MIGUEL P. ACRANG
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY BANILAD

STATEMENT OF 20% DEVELOPMENT FUND
FOR THE BUDGET YEAR

PROGRAM/PROJECT/ACTIVITY	AMOUNT	TOTAL
Road Concreting	80,000.00	80,000.00
SPRING DEVELOPMENT		
-Installation of P.E.Pipes	93,860.00	93,860.00
Construction of Health Center	80,000.00	80,000.00
TOTAL		253,860.00

APPROVED BY:


MIGUEL P. AZBANG
PUNONG BARANGAY



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY BANILAD

STATEMENT OF GENDER AND DEVELOPMENT
FOR THE BUDGET YEAR

PROGRAM/PROJECT/ACTIVITY	AMOUNT	TOTAL
Purchase of Tables & Chairs	5,000.00	5,000.00
Senior Citizen Week	3,000.00	3,000.00
Medical Equipment	8,000.00	8,000.00
TOTAL		16,000.00

APPROVED BY:


MIGUEL P. ACBANG
PUNONG BARANGAY



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY BANILAD

STATEMENT OF 10% SK FUND
FOR THE BUDGET YEAR

PROGRAM/PROJECT/ACTIVITY	AMOUNT	TOTAL
TESDA Trainings(welding and landscaping)	13,098.00	13,098.00 /
Green Brigade(cleaning, trash cans)	13,098.00	13,098.00 /
Capability Program(Training and Seminars)	13,098.00	13,098.00 /
Anti-Drug Campaign	13,098.00	13,098.00 /
INFRASTRUCTURE		
Court light(M. Buhangin	60,000.00	60,000.00
SPORTS DEVELOPMENT		
Sports Feast	4,968.4	4,968.4
Purchase of Sports Equipment	8,000.00	8,000.00
Linggo ng Kabataan	3,000.00	3,000.00
Annual Dues	2,619.60	2,619.60 /
TOTAL	130,980.00	130,980.00 /

PREPARED BY:

Shane Joy Fabregas
SHANE JOY FABREGAS
SK CHAIRMAN

APPROVED BY:

Miguel P. Acbang
MIGUEL P. ACBANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD
TANGGAPAN NG SANGGUNIANG BARANGAY



HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP SA BAHAY PULUNGAN NOONG IKA-08 NG HULYO 2013, GANAP NA IKA-8:30 NG UMAGA. MGA DUMALO:

KGG. MIGUEL P. ACBANG
KGG. EXBERT F. FAMUDULAN
KGG. JILMAR FERRAS
KGG. ILLUMINADA R. MAMBA
KGG. GUADALUPE P. ALIMANE
KGG. JOSEPH E. DELOS SANTOS
KGG. FERLAND F. FEGALAN
KGG. MANUELITO F. FABREGAS SR.
KGG. SHANE JOY M. FABREGAS

Punong Barangay
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
SK

ORDINANSA BLG. 01

TAON-2013

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NA NAGLALAAAN NG PONDO PARA PHILHEALTH INSURANCE

SAPAGKAT, Sang-ayon sa Local Government Code Section 393 Serye ng Taon 1991 ang mga opisyal ng Barangay "Elected/Appointed" na tumatanggap ng honoraria ay may karapatang kumuha ng philhealth Insurance habang sila ay nasa serbisyo na ang pondo ay kuknin sa pondo ng Barangay o Pamahalaan.

SAPAGKAT, sang-ayon pa rin sa Sec. Republic Act 7160 ang mga Barangay Kagawad, SK-Pangulo, kalihim at ingat-yaman ng Barangay ay kabilang din sa naglilingkod sa Gobyerno.

SAPAGKAT, ANG Barangay ay naglaan ng pondo na halagang LABINTATLONG LIBO AT WALONG DAAN ANIMNAPUNG PISO (13,860.000 mula sa IRA ng Barangay upang magamit ng Sangguniang barangay para sa taunang pagbabayad ng philhealth Insurance.

SAPAGKAT, ang bawat isa ay dapat magbayad ng Philhealth Insurance na ang pondo ay mula sa IRA ng Barangay.

KUNG KAYA'T DAHIL DITO AY....

IPINASYA tulad dito ay pagpapasya na maglaan ng pondo mula sa IRA ng barangay upang magamit ng Sangguniang barangay, ingat-yaman, Kalihim at SK-Pangulo upang maging miyembro ng Philhealth Insurance ang nagseserbisyo sa Barangay.

IPINASYA PA RIN, na padalanan ng sipi ng resolusyon ito ang kaukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran.

Sa mungkahi ni Kgw. Exbert Famudulan na pinangalawahan ni Kgw. Illuminada R. Mamba at buong sinang-ayunan ng lahat ngayong ika-08 ng Hulyo, 2013.

EXBERT F. FAMUDULAN

ILLUMINADA R. MAMBA

JOSEPH E. DELOS SANTOS

MANUELITO F. FABREGAS SR.

Pinatutunayang wasto:

WILMA M. FRANCISCO

Kalihim

MGA KAGAWAD

JILMAR F. FERRAS

GUADALUPE P. ALIMANE

FERLAND F. FEGALAN

SHANE JOY M. FABREGAS (SK)

Pinatutunayang wasto na pinangalawahan ni Kgw. Miguel P. Acbang



ANNUAL INVESTMENT PLAN

**BARANGAY BANILAD
PINAMALAYAN
ORIENTAL MINDORO
CY-2014**



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG BATRANGAY DEVELOPMENT COUNCIL(BDC)



HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY SA BAHAY PULUNGAN NOONG IKA-07 NG HULYO 2013, GANAP NA IKA-8:30 NG UMAGA. MGA DUMALO:

KGG. MIGUEL P. ACBANG	Punong Barangay
KGG. EXBERT F. FAMUDULAN	Kagawad
KGG. JILMAR FERRAS	Kagawad
KGG. ILLUMINADA R. MAMBA	Kagawad
KGG. GUADALUPE P. ALIMANE	Kagawad
KGG. JOSEPH E. DELOS SANTOS	Kagawad
KGG. FERLAND F. FEGALAN	Kagawad
KGG. MANUELITO F. FABREGAS SR.	Kagawad
KGG. SHANE JOY M. FABREGAS	SK
BAYANI PERLAS	BDC Member
MILDRED ATIENZA	PTCA President

RESOLUSYON BLG.03
TAON-2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG ANG ANNUAL INVESTMENT PROGRAM 2014 NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT IBA PANG GAWAIN SA TAONG 2014.

SAPAGKAT, ang lahat ng mga bumubuo ng kasapi ng DEVELOPMENT COUNCIL ng Barangay na ito ay nagbabalangkas ng mga programa at mga proyekto para sa kapakanan at kapakinabangan ng pamayanan ng Barangay Banilad.

SAPAGKAT, kung ang mga bagay na ito tulad ng proyekto ay nasa ayos tulad ng mga pangangailangan ng pamayanan at mahalagang matuunan ng pansin na dapat unahin ay madaling maisagawa kung may planong binalangkas.

KUNG KAYA'T DAHIL DITO....

IPINASYA tulad ng PAGPAPASYA, na pagtibayin ang mga proyekto at iba pang Gawain na nakapaloob sa Development Plan para sa taong 2013

IPINASYA, pa rin na padalhan ng sipi ng resolusyong ito ang Tanggapan ng Municipal Planning at DILG para sa kanilang kaalaman.

Sa mungkahi ni Kgw. Ferland Fegalan na pinangalawhan ni Kgw. Guadalupe P. Alimane at buong sinang-ayunan ngayong ika-07 ng Hulyo, 2013.

PINAGTIBAY NG LAHAT:

EXBERT F. FAMUDULAN
Kagawad

JILMAR F. FERRAS
Kagawad

ILLUMINADA R. MAMBA
Kagawad

GUADALUPE P. ALIMANE
Kagawad

JOSEPH E. DELOS SANTOS
Kagawad

FERLAND F. FEGALAN
Kagawad

MANUELITO F. FABREGAS SR.
Kagawad

SHANE JOY M. FABREGAS
SK-Pangulo

BAYANI PERLAS
BDC Member/Store Owner

MILDRED ATIENZA
PTCA President

PINATUNAYAN:

WILMA M. FRANCISCO
Kalihim

INAPRUBAHAN:

MIGUEL P. ACBANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD
TANGGAPAN NG SANGGUNIANG BARANGAY



HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP
SA BAHAY PULUNGAN NOONG IKA-20 NG HULYO 2013, GANAP NA IKA-8:30 NG UMAGA.

MGA DUMALO:

KGG. MIGUEL P. ACBANG
KGG. EXBERT F. FAMUDULAN
KGG. JILMAR FERRAS
KGG. ILLUMINADA R. MAMBA
KGG. GUADALUPE P. ALIMANE
KGG. JOSEPH E. DELOS SANTOS
KGG. FERLAND F. FEGALAN
KGG. MANUELITO F. FABREGAS SR.
KGG. SHANE JOY M. FABREGAS

Punong Barangay
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
SK

RESOLUSYON BLG. 39
TAON-2013

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY ANG ANNUAL INVESTMENT PROGRAM 2014
NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO, AT IBA PANG GAWAIN SA TAONG 2014.

SAPAGKAT, ang lahat ng mga bumubuo ng kasapi ng DEVELOPMENT COUNCIL ng Barangay na ito ay
nagbabalangkas ng mga programa at mga proyekto para sa kapakanan at
kapakinabangan ng pamayanan ng Barangay Banilad.

SAPAGKAT, kung ang mga bagay na ito tulad ng proyekto ay nasa ayos tulad ng mga pangangailangan ng
pamayanan at mahalagang matuunan ng pansin na dapat unahin ay madaling
maisagawa kung may planong binalangkas.

KUNG KAYA'T DAHIL DITO...

IPINASYA tulad ng PAGPAPASYA, makabalangkas ng mga plano at mga proyektong nakapaloob sa
Development program para sa taong 2014.

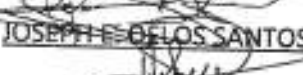
IPINASYA PA RIN, na padalhan ng sipi ng resolusyong ito ang Tanggapan ng Municipal Planning at DILG
para sa kanilang kabatiran.

Sa mungkahi ni Kgw. Exbert Famudulan at pinangalawahan ni Kgw. Jilmar Ferras na buong sinag-
ayunan ng buong Sanggunian.

Pinagtibay ngayong ika-20 ng Hulyo, 2013.

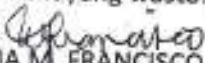

EXBERT F. FAMUDULAN


ILLUMINADA R. MAMBA

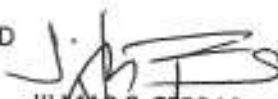

JOSEPH E. DELOS SANTOS

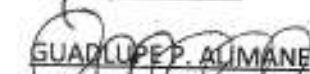

MANUELITO F. FABREGAS SR.

Pinatutunayang wasto:

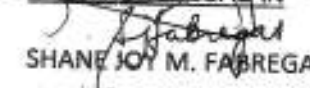

WILMA M. FRANCISCO
Kalihim

MGA KAGAWAD


JILMAR F. FERRAS


GUADALUPE P. ALIMANE


FERLAND F. FEGALAN


SHANE JOY M. FABREGAS (SK)

Pinatutunayang ganap na pinagpasyahan:


MIGUEL P. ACBANG
Punong Barangay

Annual Investment Plan
By/Program/Project/Activity by Sector
As of _____
Barangay Banilad, Pinamalayan, Oriental Mindoro

AIP REFERENC E CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEMEN TING OFFICE/DEP ARTMENT	SCHEDULE OF IMPLEMENTA TION		EXPECTED OUTPUT		FOUNDING SOURCE	AMOUNT(in thousand pesos)			
			STAR TING DATE	COM PLETI ON DATE	PERFORMANCE INDICATOR	TARGE TS		Personal service (PS)	Maintenance & operating Expenses (MOOE)	Capital Outlay (CO)	Total
	GENERAL PUBLIC SERVICES										
	Barangay Governance Program/Services										
1000-1-1	Honorarium of Punong Barangay	Banilad	Jan	Dec	Hon. Of P.B Paid	1	GF	54,780.00			54,780.00
1000-1-2	Honorarium of 7 Kagawad	Banilad	Jan	Dec	Honorarium paid	7	GF	229,908.00			229,908.00
1000-1-3	Honorarium of Brgy. Sec.	Banilad	Jan	Dec	Honorarium paid	1	GF	32,844.00			32,844.00
1000-1-4	Honorarium of Brgy. Treas.	Banilad	Jan	Dec	Honorarium paid	1	GF	32,844.00			32,844.00
1000-1-5	Honorarium of SK	Banilad	Jan	Dec	Honorarium paid	1	GF	32,844.00			32,844.00
1000-1-6	Honorarium of Administrative Aide	Banilad	Jan	Dec	Honorarium paid	5	GF(FFS)	30,000.00			30,000.00
1000-1-7	Cash Gift	Banilad	may	nov	Cash Gift Paid	11	GF	55,000.00			55,000.00
1000-1-8	PHIL-HEALTH	Banilad	Jan	Dec	Insurance Paid	11	GF	13,860.00			13,860.00
1000-1-9	Year End Bonus	Banilad	Nov	Dec	Year End Bonus Paid	11	GF	FFS			FFS
	SUB-TOTAL							482,080.00			482,080.00
1000-1-10	Travelling Expenses	Banilad	Jan	Dec	No. Of travel made	11	GF		18,000.00		18,000.00
1000-1-11	Office Supplies	Banilad	June	Oct	Supplies Procured		GF		12,000.00		12,000.00
1000-1-12	Electric Bill	Banilad	Jan	Dec	Electric Bill paid	100%	GF		35,000.00		35,000.00
1000-1-13	Training & Seminar	Banilad	Jan	Dec	Training Attended	11	GF(FFS)		50,000.00		50,000.00
1000-1-14	Repair & Maintenance of Software	Banilad	Jan	Dec	IT equipment repair & maintained	1	GF		2,000.00		2,000.00
1000-1-15	Maintenance of Streetlight	Banilad	Jan	Dec	Streetlight maintained	100%	GF		3,000.00		3,000.00
1000-1-16	Maintenance of Facilities	Banilad	Jan	Dec	Brgy. Facilities Maintained	3	GF		FFS		FFS
1000-1-17	Annual Dues	Banilad	Jan	Dec	Annual Dues Paid	100%	GF		2,000.00		2,000.00
	2% Discretionary Fund	Banilad	Jan	Dec	Discretionary Fund Paid	100%	GF		399.65		399.65
1000-1-18	Fidelity bond	Banilad	Jan	Dec	Fedility Bond Paid	100%	GF		FFS		FFS
1000-1-19	Other Expenses	Banilad	Jan		Other Expenses paidl	100%	GF		1,500.00		1,500.00
1000-1-20	Insurance Expenses	Banilad	Jan	Dec	Insurance Expenses Paid	100%	GF		FFS		FFS

Annual Investment Plan
By/Program/Project/Activity by Sector
As of _____

Barangay Banilad, Pinamalayan, Oriental Mindoro

AIP REFERENCE CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEMEN TING OFFICE/DE PARTMENT	SCHEDULE OF IMPLEMENTATIO N		EXPECTED OUTPUT		FOUNDING SOURCE	AMOUNT(in thousand pesos)			
			STARTI NG DATE	COMPL ETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal service (PS)	Maintenance & operating Expenses (MOOE)	Capital Outlay (CO)	Total
1000-1-21	Medical Benefits Brgy. Officials	Banilad	Jan	Dec	No. Of Brgy. Officials provided medical benefits	100%	GF		FFS		FFS
1000-1-22	Maintenance of multicab	Banilad	Jan	Dec	Multicab Maintained	100%	GF(FFS)		FFS		FFS
1000-1-23	Maintenance of Road	Banilad	March	Dec	Road maintained	100%	FFS		FFS		FFS
1000-1-24	Maintenance of Xerox machine	Banilad	Jan	Dec	Xerox machine maintained	100%	GF		3,878.35		3,878.35
	SOCIAL SERVICE SECTOR										
	Education & manpower Development day Care Program /Services										
8000-100-1-1	Honorarium of DayCare Worker	Banilad	Jan	Dec	Hon. Of DayCare Worker Paid	3	GF	44,496.00			44,496.00
8000-100-1-2	Maintenance of Daycare Centers	Banilad	Jan	Dec	Maintained	100%	GF (FFS)		FFS		FFS
	Health ,Nutrition & Population Control Health & Nutrition Program Services										
3000-200-1-1	Honorarium of BHW	Banilad	Jan	Dec	BHW Honorarium paid	16	GF	69,312.00			69,312.00
3000-200-1-2	Medecine	Banilad	May	Oct	Medicine procured	100%	GF		5,000.00		5,000.00
3000-200-1-3	Supplemental Feeding	Banilad	Jan	Dec	No. Of Children beneficiaries	15	GF		10,000.00		10,000.00
	Peace & Order Program/Services										
1000-2-1	Honorarium of Barangay Tanod	Banilad	Jan	Dec	Honorarium Paid	13	GF	53,508.00			53,508.00
1000-2-2	Honorarium of Barangay Justice	Banilad	Jan	Dec	Honorarium Paid	10	GF	29,760.00			29,760.00
1000-2-3	Honorarium of BHRAO	Banilad	Jan	Dec	Honorarium Paid	1	GF	4,536.00			4,536.00
1000-2-4	Maintenance of Peace & Order (FFS)	Banilad	Jan	Dec	Maintained	100%	GF		5,000.00		5,000.00

Annual Investment Plan
By/Program/Project/Activity by Sector
As of _____

Barangay Banilad, Pinamalayan, Oriental Mindoro

AIP REFERENCE CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEME NTING OFFICE/D EPARTME NT	SCHEDULE OF IMPLEMEN TATION		EXPECTED OUTPUT		FOUNDING SOURCE	AMOUNT(in thousand pesos)			
			STAR TING DATE	COMPL ETION DATE	PERFORMANCE INDICATOR	TARG ETS		Personal service (PS)	Maintenanc e & operating Expenses (MOOE)	Capital Outlay (CO)	Total
	Property ,Plant & Equipment										
	Purchase of Weighing Scale	Banilad	June	Oct	Weighing Scale purchase	1	GF		FFS		FFS
	Purchase of Plumbing tools	Banilad	June	Oct	Plumbing Tools purchased	1 set	GF		10,000.00		10,000.00
	Purchase of Bulletin Board	Banilad	June	Oct	Bulletin Board Purchased	1	GF		2,000.00		2,000.00
	Maintenance of Brgy. Hall(FFS)	Banilad	June	Oct	Brgy. Hall maintained	100%	FFS		FFS		FFS
	PURPOSE APPROPRIATION OF DEV'T PROJECT 20% IRA										
	Road Concreting	Banilad	May	Oct	No.of kms. Road concreted		DF(20%) Mun 20%DF			80,000.00 200,000.00	80,000.00 200,000.00
	Spring Development	Banilad	May	Oct						93,860.00	93,860.00
	-Installation of P.E. Pipes	Banilad	May	Oct	P.E. Pipes installed		DF(20%GF)				
	Construction of Health Center ^{Op.}	Banilad	May	Oct	Health Center ^{Op.} Constructed		DF(20%)			80,000.00	80,000.00
	Construction of Multi-purpose Center(FFS)	Banilad	May	Oct	Multi-Purpose constructed		FFS			50,000.00	50,000.00
	Improvement of Daycare center(FFS)	Banilad	May	Oct	Daycare Center improved		FFS			20,000.00	20,000.00
	Construction of Drainage Canal	Banilad	May	Oct	Drainage canal constructed		FFS			100,000.00	100,000.00
	Construction of ^{Op.} Nutrition Center	Banilad	May	Oct	Nutrition Centerconstructed		FFS			100,000.00	100,000.00
	Construction Covered Court Sitio Simborio	Banilad	May	Oct	Covered court constructed		FFS			500,000.00	500,000.00
	Constructuion of Brgy. hall	Banilad	Jan	Dec	Construction of Brgy. Hall		FFS			5,000,000.00	
	IMPLEMENTATION OF SK BUDGET 10% SK FUND										
	TESDA ^{FFS} Trainings (welding and landscaping)	Banilad	Jan	Dec	Training attended				13,098.00		13,098.00
	Green Brigade (cleaning, trash cans,)	Banilad	Jan	Dec	Maintained cleanliness				13,098.00		13,098.00
	Capability Building (Training and Seminars)	Banilad	Jan	Dec	Training attended				13,098.00		13,098.00

Annual Investment Plan
By/Program/Project/Activity by Sector
As of _____

Barangay Banilad, Pinamalayan, oriental Mindoro

AIP REFERENCE CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEMEN TING OFFICE/DE PARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FOUNDING SOURCE	AMOUNT(in thousand pesos)			
			STARTING DATE	COMPLE TION DATE	PERFORMANCE INDICATOR	TARGETS		Personal service (PS)	Maintenance & operating Expenses (MOOE)	Capital Outlay (CO)	Total
	Anti-Drug Campaign (Educ. Training)	Banilad	March	Oct	Training attended				13,098.00		13,098.00
	INFRASTRUCTURE										
	-Installation of Streetlight	Banilad	March	Oct	Streetlight installed		SKF10%GF			FFS	FFS
	-Court light(M.Buhangin)	Banilad	March	Oct	Court light installed	6	SKF10%GF			60,000.00	60,000.00
	Construction of SK Hall		March	Oct	SK hall Constructed		FFS			FFS	FFS
	SPORTS DEVELOPMENT										
	Sport Feast	Banilad	March	Oct	Sports feast Conducted	1	SKF10%GF		4,968.4		4,968.4
	Purchase of Computer	Banilad	March	Oct							
	Purchase of Sports Equipment	Banilad	March	Oct	Sports Equip.Acquired	100%	SKF10%GF			8,000.00	8,000.00
	Linggo ng Kabataan	Banilad			Linggo ng Kabataan Convention	100%	SKF10%GF		3,000.00		3,000.00
	Annual Dues	Banilad	March	Oct	Annual Dues Paid	100%	SKF10%GF		2,619.60		2,619.60
	SUB-TOTAL										
	IMPLEMENTATION PROJECT ACTIVITIES FOR UNFORSEN EVENTS 5% CALAMITY FUND				Amount Allotted		GF 5%				
	Training & Seminar	Banilad	March	March	Training & seminar attended		70% ofBDRRM Fund(5%GF)			10,000.00	10,000.00
	SOCIAL SERVICES										
	Purchase of Equipments	Banilad	Jan	Dec	No. Of Equip. Purchased	11	70% ofBDRRM Fund(5%GF)				
	-2 Shovel									1,000.00	1,000.00
	-1 Searchlight									5,000.00	5,000.00

Annual Investment Plan
By/Program/Project/Activity by Sector
As of _____
Barangay Banilad, Pinamalayan, oriental Mindoro

[illegible]

Annual Investment Plan
By/Program/Project/Activity by Sector
As of _____

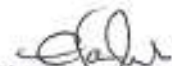
Barangay Banilad, Pinamalayan, Oriental Mindoro



AIP REFERENCE CODE	PROGRAM /PROJECT/ACTIVITY	IMPLEME NTING OFFICE/D EPARTM ENT	SCHEDULE OF IMPLEMENTATI ON		EXPECTED OUTPUT		FOUN DING SOUR CE	AMOUNT (in thousand pesos)			
			START ING DATE	COMPLE TION DATE	PERFORMANCE INDICATOR	TARGE TS		Personal service (PS)	Maintenan ce & operating Expenses (MOOE)	Capital Outlay (CO)	Total
	GENDER PUBLIC SERVICES TOTAL AMOUNT OF 541.5 GAD										
	GENERAL PUBLIC SERVICES										
	Purchase of Tables & Chairs	Banilad	Jan	Dec	Tables & Chairs acquired	100%	GF			5,000.00	5,000.00
	Senior Citizen Week	Banilad	Jan	Dec	Senior Citizen Week	100%	GF		3,000.00		3,000.00
	SOCIAL DEVELOPMENT										
	Medical Equipment	Banilad	Jan	Dec	Medical Equipment procured	100%	GF			8,000.00	8,000.00
	ECONOMIC DEVELOPMENT										
	Hog raising	Banilad	Jan	Dec	Hog distributed	5	GG		FFS		
	TOTAL										

Prepared by:


WILMA M. FRANCISCO
Barangay Secretary


EXBERT F. FAMUDULAN
Barangay Kagawad
Chairman, Committee on Appropriation

Attested By:


MIGUEL P. AEBANG
Punong Barangay

MUNICIPAL GOVERNMENT OF PINAMALAYAN
BARANGAY DEVELOPMENT INVESTMENT PROGRAM(BDIP) 2014-2016

BARANGAY BANILAD

PROGRAM/PROJECT /ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST			
	LEAD	SUPPORT	2014	2015	2016		2014	2015	2016	TOTAL COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Purchase of Weighing Scale	Barangay	Mun./Provincial	Weighing scale purchased	Maintenance of Road	Construction of Culvert or box culvert	FFS	50,000.00	60,000.00	500,000.00	610,000.00
Purchase of Plumbing Tools	Barangay	Mun./Provincial	Plumbing Tools purchased	Purchase of lot (Day Care center)	Purchase of Mixer	FFS	20,000.00	120,000.00	60,000.00	200,000.00
Purchase of Bulletin Board	Barangay	Mun./Provincial	Bulletin Board purchased	Installation of Artesian well(2 units)	Construction of Seawall for protection	FFS	5,000.00	120,000.00	3,000,000.00	3,125,000.00
Road Concreting	Barangay	Mun./Provincial	No. Of kms. Road Concreted	No. Of kms. Road Concreted	No. Of kms. Road Concreted	FFS	5,000,000.00	5,000,000.00	5,000,000.00	15,000,000.00
Installation of P.E.Pipes	Barangay	Mun./Provincial	P.E. Pipes Installed	P.E. Pipes Installed	P.E. Pipes Installed	FFS	1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00
Covered Pathwalk (Elem.School)	Barangay	Mun./Provincial	Covered Pathwalk Constructed	Covered Pathwalk Constructed	Covered Pathwalk Constructed	FFS	80,000.00	80,000.00	80,000.00	240,000.00
Construction of Multi-Purpose center	Barangay	Mun./Provincial	Multi-purpose constructed	Multi-purpose constructed	Multi-purpose constructed	FFS	50,000.00	50,000.00	50,000.00	150,000.00
Improvement of DayCare Center	Barangay	Mun./Provincial	Daycare center improved	Daycare center improved	Daycare center improved	FFS	20,000.00	20,000.00	20,000.00	60,000.00
Construction of Drainage Canal	Barangay	Mun./Provincial	Drainage Canal constructed	Drainage Canal constructed	Drainage Canal constructed	FFS	60,000.00	60,000.00	60,000.00	180,000.00

Construction of nutrition center	Barangay	Mun./Provincial	Nutrition Center Constructed	Construction of High School Building	Construction of High School Building	FFS	500,000.00	800,000.00	800,000.00	2,100,000.00
Construction Covered Court (Sitio Simborio)	Barangay	Mun./Provincial	Covered court Constructed	Covered court Constructed	Covered court Constructed	FFS	1,000,000.00	1,000,000.00	3,000,000.00	5,000,000.00
Construction of Brgy. Hall	Barangay	Mun./Provincial	Brgy. Hall constructed	Brgy. Hall constructed	Brgy. Hall constructed	FFS	100,000.00	100,000.00	300,000.00	500,000.00
Installation of Streetlight	Barangay	Mun./Provincial	Streetlight Installed	Streetlight Installed	Streetlight Installed	FFS	60,000.00	60,000.00	60,000.00	180,000.00
Court Light (A. Buhangin)	Barangay	Mun./Provincial	Court light Constructed	Court light Constructed	Court light Constructed	FFS	60,000.00	60,000.00	60,000.00	180,000.00

Prepared by;


WILMA M. FRANCISCO
 Barangay Secretary


KGWD. EXBERT F. FAMUDULAN
 Committee on Appropriation

Approved By:


MIGUEL P. ACBANG
 Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG PUNONG BARANGAY

KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP SA BAHAY
PULONGAN NOONG IKA-23 NG ⁴⁴Marso, 2013, GANAP NA IKA-8:00 NG UMAGA.

MGA DUMALO:

KGG. MIGUEL P. ACBANG	Punong Barangay
KGG. EXBERT F. FAMUDULAN	Kagawad
KGG. JILMAR F. FERRAS	Kagawad
KGG. ILLUMINADA R. MAMBA	Kagawad
KGG. GUADALUPE P. ALIMANE	Kagawad
KGG. JOSEPH E. DELOS SANTOS	Kagawad
KGG. FERLAND F. FEGALAN	Kagawad
KGG. MANUELITO F. FABREGAS, SR.	Kagawad

ORDINANSA BLG. 02
Taon-2013

RESOLUSYONG BINUO AT PINAGTIBAY NG SANGGUNIANG BARANGAY NA NAGLALAAAN NG
PONDO PARA SA ADMINISTRATIVE AIDE.

SAPAGKAT, ang Barangay ay nagdagdag ng limang(5) administrative aide.

SAPAGKAT, ang Barangay ay naglaan ng tatlumpong piso(30,000.00) mula sa IRA ng Barangay
para sa uwanang honorarium ng 5 administrative Aide.

SAPAGKAT, sang-ayon sa Republic Act 7160 ang mga opisyal elected at appointed ay kabilang
din sa naglilingkod sa gobyerno kaya't marangal lamang na tumanggap ng honoraria mula sa
IRA ng barangay.

DAHIL DITO, sa mungkahi ni Kgwd. Exbert F. Famudulan, Committee on Appropriation na
pinangalawahanni Kgwd. Ferland Fegalan ang paglalaan ng pondo para sa Administrative Aide.

IPINASYA PARIN, na padalhan g sipi ng resolusyong ito ang mga kinauukulang Tanggapan ng
Pamahalaan para sa kanilang kabatiran.

Pinagtibay ngayong ika-⁴⁴23 ng Marso, 2013

KAGAWAD

EXBERT F. FAMUDULAN

J. Mamba
ILLUMINADA R. MAMBA

J. Santos
JOSEPH E. DELOS SANTOS

M. Fabregas
MANUELITO F. FABREGAS, SR.

W. Francisco
WILMA M. FRANCISCO
Kalihim

J. Ferras
JILMAR F. FERRAS

G. Alimane
GUADALUPE P. ALIMANE

FERLAND F. FEGALAN

S. Fabregas
SHANE JOY M. FABREGAS(SK)

M. Acbang
MIGUEL P. ACBANG
Punong Barangay



**BARANGAY DISASTER RISK
REDUCTION MANAGEMENT
COMMITTEE(BDRRMC)**

**BARANGAY BANILAD
PINAMALAYAN
ORIENTAL MINDORO
CY-2014**



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP
SA BAHAY PULUNGAN NOONG IKA-15 NG HUNYO 2013, GANAP NA IKA-8:30 NG UMAGA.

MGA DUMALO:

KGG. MIGUEL P. ACBANG
KGG. EXBERT F. FAMUDULAN
KGG. JILMAR FERRAS
KGG. ILLUMINADA R. MAMBA
KGG. GUADALUPE P. ALIMANE
KGG. JOSEPH E. DELOS SANTOS
KGG. FERLAND F. FEGALAN
KGG. MANUELITO F. FABREGAS SR.
KGG. SHANE JOY M. FABREGAS

Punong Barangay
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
SK

RESOLUSYON BLG 39
TAON-2013

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BANILAD PINAMALAYAN, SILANGANG
MINDORO HINGGIL SA BINALANGKAS NA PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG
KALAMIDAD PARA SA TAONG 2014 NG BDRRMC NA SINANG-AYUNAN NG BDC.

SAPAGKAT, kinakailangan ng patuloy na pagsasanay ng mga kasapi ng BDRRMC at maihanda ang
mga kakailanganing kagamitan sa panahon ng kalamidad.

SAPAGKAT, kinakailangang patuloy na makapagbahagi ng mga kaalamang nalalaman sa paghahanda
sa panahon ng kalamidad.

SAPAGKAT, kinakailangan ng pag-uulat sa mga nasira at nasalanta ng kalamidad ng mga kasapi ng
BDRRMC sa yugto pagkatapos ng kalamidad at pagsasaayos sa lahat ng nasira.

KUNG KAYA'T DAHIL DITO;

Iminungkahi ni Kgw. Joseph Delos Santos na pinangalawahan ni Kgw. Illuminada R. Mamba na
pagtibayin ang mga proyektong pangkalamidad ng BDRRMC na pinagtibay ng Barangay Development
Council(BDC) para sa taong 2014 na buong sinang-ayunan ng lahat.

Ipinasya pa rin na padalhan ng sipi ng resolusyong ito ang Tanggapan ng Municipal Budget at DILG para
sa kanilang kabatiran.

Pinagtibay ngayong ika-15th ng Hunyo, 2013

EXBERT F. FAMUDULAN

ILLUMINADA R. MAMBA

JOSEPH E. DELOS SANTOS

MANUELITO F. FABREGAS SR.

Pinatutunayang wasto:

WILMA M. FRANCISCO
Kalihim

MGA KAGAWAD

JILMAR F. FERRAS

GUADALUPE P. ALIMANE

FERLAND F. FEGALAN

SHANE JOY M. FABREGAS (SK)

Pinatutunayang ganap na pinagpasyahan:

MIGUEL P. ACBANG
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP SA
BAHAY PULUNGAN NOONG IKA- 15 NG HUNYO 2013,GANAP NA IKA-8:30 NG UMAGA.

MGA DUMALO:

KGG. MIGUEL P. ACBANG	Punong Barangay
KGG. EXBERT F. FAMUDULAN	Kagawad
KGG.JILMAR F. FERRAS	Kagawad
KGG. ILLUMINADA R. MAMBA	Kagawad
KGG.GUADALUPE P. ALIMANE	Kagawad
KGG.JOSEPH E. DELOS SANTOS	Kagawad
KGG.FERLAND F. FEGALAN	Kagawad
KGG.MANUELITO F. FABREGAS SR.	Kagawad
KGG. SHANE JOY M. FABREGAS	SK

Ang pagpupulong ay nagsimula sa isang pambungad na panalangin sa pangunguna ni Kgwd.Ferras,Pambansang awit sa pagbibigay himig ni Kgwd.Alimane,Martsa ng Magandang Pinamalayan sa pagbibigay himig ni Fegalan.

Kasunod nito ang pagrolicall ng kalihim at pagbasa sa nakalipas na katitikan. Sunod ay ang pagbibigay puna o komento sa nakalipas na katitikan.

Kgwd. Ferras sa mga agenda ng nakaraang katitikan ay naisakatuparan at naisagawa naman ang mga napag-usapan.Kgwd. Fegalan,sa suhestiyon o komento ay tungkol sa pagpapatawag kay Justice Perlas,nakalagay kasi sa nakalipas na katitikan na ito ay ipapatawag ngayon subalit wala ito. Doon sa hindi nakapunta sa Okinawa ay may kaukulang penalty naman yon at mapupunta yon sa mga sumama at hindi sa pondo. Pahayag ng Punong Barangay tungkol doon kay Justice Perlas sinabihan ko siya ng verbal pero nangako naman siya na pupunta ngayon.Dahil wala ng ibang komento o puna ang ibang kagawad iminungkahi ni kgwd. fegalan na pinangalawahan ni kgwd. Fabregas na pagtibayin na ang nakalipas na katitikan at dumako na sa regular na pagpupulong na pinagtibay ng Punong barangay.

Unang tinalakay ang tungkol sa SABAKAP sa pangunguna ni Kgwd. Fabregas, paliwanag ng kagawad may sulay na ipinada ang pangulo ng Sabakap, dahil magkakaroon ng Get-Together Party sa may 6,araw ng Lunes 1pm at ang lahat ay inaanyayahang pumunta. Dahil wala ng tanong ang buong kapulungan iminungkahi ni Kgwd. Fabregas na ito ay pagtibayin na pinangalawahan ni Kgwd. Fegalan na pinagtibay ng Punong Barangay.

Sunod na tinalakay ay tungkol sa Penalties of the SB members sa pangunguna ni Kgwd. Fegalan,paliwanag ng kagawad gusto ko lang malinawan ang mga penalties natin,tanong ko lang kay Treas. Kung nagkaltas ngayong April sabi kasi ni Kgwd. Exbert ay simula ulit ng April ang kaltasan dapat nga sana ay nandito siya para malinawan tayo. Pahayag ni Kgwd. Alimane kung wala man si Kgwd. Exbert hindi niya nakuha ang mga dalpat ay may kaltas ay nandiyan naman an gating kalihim para gawin kung sinuman ang may kaltas upang maibigay niya kay Teas. Paliwanag ng kalihim kaya po hindi nakapgkaltas ngayong April ay dahil maaga po tayong nakapaghonorarium.Duty nga po ni Kgwd. Exbert noong Lunes at tinanong ako kung nakapaghonorarium na,sagot ko ay

tapos na, tanong ni Kgwd. Exbert paano ang kaltasan? sagot ko naman ay pwede naman yon ngayong mid-year. Pahayag ng Punong Barangay , for official clarification tuwing session ay sabihin ang mga penalties at dapat magkaroon ng official record, may dates kung kailan niya ito nagging penalty. Simula ito ng buwan ng Abril. Dahil wala ng ibang komento o tanong tungkol sa Penalties of the SB Members ay iminungkahi ni Kgwd. Fegalan na pinangalawahan ni Kgwd. Ferras na ito ay pagtibayin na pinagtibay ng Punong Barangay.

Sunod na tinalakay ay tungkol sa brgy. Tanod Problems sa pangunguna ni Kgwd. Fegalan , paliwanag ng kagawad inagenda ko po ito dahil malaki nap o ang problema n gating mga brgy. Tanod. Wal nangduduty kahit tingnan ang record nila. Tanggalin na ang mga hindi epektibo at hindi gumaganap ng ayos sa kanilang tungkulin. An gating Punong barangfay ang pwedeng magtanggap sa mga Brgy. Tanod, o baka naman kaya hindi matanggap ay dahil pamangkin o kamag-anak n gating Punong Barangay. Dapat sa loob ng isang lingo tatlong beses silang nagroronda ,pero simula ng umupo tayo ay hindi manlang sila nagronda. Pahayag ng Punong Barangay , tama ang iyong tinuran Kgwd. Fegalan dapat mula sa committee ng Peacein Order papunta sa akin ay may rekomendasyon niya kung may dapat bang tanggaling Brgy. Tanod para may batayan tayo kung dapat nga bang tanggalin ito. Sabi ko nga kay Kgwd. delos santos dapat anumang kasunduan sa hanay ng mga brgy. Tanod ay may pinanghahawakang papel na pwedeng balikan kung may problema ang mga brgy. Tanod. Komento ni Kgwd. ferras, simula palang at nasabi ko na noon na ayaw ko ng marinig ang ganitong agenda na problema ng mga brgy. Tanod. Ito na ang tamang pagbibigay leksyon para sa kanila, bago naman sila mag-aply para maging Brgy. Tanod ay alam na nila kung gaao kalaki o kaliit ang honorarium. Isa sa naginging dahilan kung bakit sila enacted ay minsan nakakaltasan pa ang kanilang honorarium ay ganon na nga kaliit. May mga insidente pa nga na naririnig ko sa mga brgy. Tanod bakit pinapakialaman pa raw ang kanilang honorarium ay napakaliit na nga. Isang example na hindi ko na nga pinatulan dahil nakainum na, may isang tao na hinihingi ang kanyang honorarium sa ating treas. Pero hindi naibigay, sagot n gating ingat-yaman ay hindi ko dala ang pera dahil hindi ko dinadala sa ganitong lugar, sagot ng Brgy. Tanod sasabihin ko na ang pangalan si Brgy. Tanod David Roda sa kanila na yon hindi ko na kukunin nangyari ito noong brgy. Night. Ngayon, ito na yong pagkakataon na bigyan na natin ng aksyon. Sabi nga ng Punong barangay gumawa ng papel o rekomendasyon sa kanya na ang Brgy. Tanod na ito ay dapat ng tanggalin. Pagtulungan natin ito, baka kasi maunahan pa tayong magreport ng ibang tao sa DILG, sabihing wala tayong ginagawang aksyon. Pahayag ni Kgwd. mamba, reklamo po kasi ng mga brgy. Tanod bakit tinanggal nga daw po ang kalatasan, kahit kasi ang Chief ay walang duty, nakalagay lang sa record book inspected by. Komento ni Kgwd. Fabregas maganda ang paliwanag nina Kgwd. ferras at Kgwd. Mamba, napapansin ko talaga na simula jan. Ay bihira na ang nagduduty. Napagkasunduan ng buong kapulungan na kausapin sa Flag Raising, Lune sang mga brgy. Tanod kasama ang Sanggunian para malaman ang mga problema o hinaing ng bawat isa. Pahayag g Punong Barangay, paalala ko lang sa ingat-yaman bago magpasahod ay tingnan muna ang kaltasan, kaya lang dpat within 24 hours ay naibigay na ang honorarium maliban lang sa mga may problema o may kaltasan. Dahil wala ng iba pang komento iminungkahi ni Kgwd. fegalan na pinangalawahan ni Kgwd. Fabregas na pagtibayin na ang tungkol sa Problems of brgy. Tanod na pinagtubay ng Punong Barangay.

Sunod na tinalakay ay tungkol sa May 13, election sa pangunguna ni Kgwd. Ferras, paliwanag ng kagawad nagenda kop o ito dahil kailangan po nating paghandaan ang mga darating na bisita tulad po ng kapulisan na mgababantay sa election. Obligasyon po natin ang pakinin sila, nagmumungkahi po ako na huwag na tayong magduty dito sa araw ng election. Ang mga brgy. Tanod at BHW ay obilgahin po natin na

tulungan tayo sa pagluluto para hindi na tayo maghanapan o magsisihan. Tungkol sa sasakyan na gagamitin ng pagbabalik ng mga kagamitan sa bayan, kailangan malaman na natin kung may budget ba para dito para hindi na tayo magkaroon ng problem. Pahayag ng Punong barangay, obligahin natin ang mga brgy. Tanod na magduty sa araw ng election, ang mga BHW naman ang bahala sa pagluluto sa pangunguna ni Kgwd. Mamba. Sa pagtatransfer naman ng mga kagamitan sa bayan ang alam ko ay BEI ang bahala doon. Dagdag ni Kgwd. fabregas, sana ay maging alerto po tayo sa araw ng election. dapat lahat po tayo ay nandoon. Dahil wala ng komento iminungkahi ni Kgwd. Ferras na pinangalawahan ni Kgwd. Fegalan na ito ay pagtibayin na pinagtibay ng Punong Barangay.

Sunod na tinalakay ay tungkol sa BDRMC 2014 sa pangunguna ni Kgwd. Exbert Famudulan nagpaliwanag ang kagawad na kailangang pagtibayin ang plano na ipinasa ng Barangay Development Council para sa taong 2014. Kung may nais pang idagdag ay malaya ang bawat isa. Dahilan sa wala ng nais idagdag ang Sanggunian sa plano ng ipinasa ng BDC iminungkahi ni Kgwd. Illuminada Mamba na ito ay pagtibayin na pinangalawahan ni Kgwd. Joseph Delos Santos na pinagtibay ng Presiding Officer.

Sunod na tinalakay ay agenda sa others. Una ay Simborio fiesta sa pangunguna ni Kgwd. Mamba, inaanyayahan ng kagawad ang buong sanggunian sa darating na Fiesta may 19 coronation at 20 ang kapistahan.

Sunod ay nagtigaw sa dagat sa pangunguna ni Kgwd. fabregas, paliwanag ng kagawad may nahuli po ako kasama ko si brgy. Tanod Nonolon Fadrigon na nagtigaw sa dagat. Sana ay maipatawag ito sa barangay. Pahayag ng Punong Barangay magkakarontayo ng schedule para sa kanila dahil tatlong beses na nilang ginawa ito. Dahil wala ng tanong iminungkahi ni Kgwd. fabregas na ito ay pagtibayin na pinangalawahan ni Kgwd. Fegalan na pinagtibay ng Punong Barangay.

Dahil wala ng ibang tatalakayin iminungkahi ni Kgwd. Mamba na pinangalawahan ni Kgwd. Ferras na pagtibayin na ang lahat na napag-usapan at tapusin na ang pagpupulong na pinagtibay ng Punong Barangay.

Natapos ang pagpupulong ganap na ika-11:00 ng umaga.

Pinatutunayan;


WILMA FRANCISCO
Kalihim

Pinagtibay:


MIGUEL P. JACBANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG SANGGUNIANG BARANGAY

NATATANGING PAGPUPULONG

HUNYO 15, 2013

TALAAN NG MGA DUMALO

KGG. MIGUEL P. ACBANG

Punong Barangay

KGG. EXBERT F. FAMUDULAN

Kagawad

KGG. JILMAR FERRAS

Kagawad

KGG. ILLUMINADA R. MAMBA

Kagawad

KGG. GUADALUPE P. ALIMANE

Kagawad

KGG. JOSEPH E. DELOS SANTOS

Kagawad

KGG. FERLAND F. FEGALAN

Kagawad

KGG. MANUELITO F. FABREGAS SR.

Kagawad

KGG. SHANE JOY M. FABREGAS

SK

Pinatutunayan ni :


WILMA M. FRANCISCO
Kalihim

Inaprubahan ni :


MIGUEL P. ACBANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG BATRANGAY DEVELOPMENT COUNCIL(BDC)



HALAW SA KATITIKAN NG DAGUANGPAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL(BDC) NA GINANAP SA BAHAY PULUNGAN NOONG IKA-07 NG HUNYO 2013, GANAP NA IKA-07 NG HAPON.

MGA DUMALO:

KGG. MIGUEL P. ACBANG	Punong Barangay
KGG. EXBERT F. FAMUDULAN	Kagawad
KGG. JILMAR FERRAS	Kagawad
KGG. ILLUMINADA R. MAMBA	Kagawad
KGG. GUADALUPE P. ALIMANE	Kagawad
KGG. JOSEPH E. DELOS SANTOS	Kagawad
KGG. FERLAND F. FEGALAN	Kagawad
KGG. MANUELITO F. FABREGAS SR.	Kagawad
KGG. SHANE JOY M. FABREGAS	SK
BAYANI PERLAS	BDC Member/Store owner
MILDRED ATIENZA	PTCA President

RESOLUSYON BLG.01

TAON-2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL(BDC) NG BARANGAY BANILAD PINAMALAYAN, SILANGANG MINDORO HINGGIL SA BINALANGKAS NA PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2014 NG BDRRMC.

SAPAGKAT, kinakailangan ng patuloy na pagsasanay ng mga kasapi ng BDRRMC at maihanda ang mga kakailanganing kagamitan sa panahon ng kalamidad.

SAPAGKAT, kinakailangang patuloy na makapagbahagi ng mga kaalamang naialaman sa paghahanda sa panahon ng kalamidad.

SAPAGKAT, kinakailangan ng pag-uulat sa mga nasira at nasalanta ng kalamidad ng mga kasapi ng BDRRMC sa yugto pagkatapos ng kalamidad at pagsasaayos sa lahat ng nasira.

KUNG KAYAT DAHIL DITO...

Iminungkahi ni Kgd. Manuelito Fabregas sr. na pinangalawahan ni Kgd. Guadalupe P. Alimane na pagtibayin ang mga proyektong pangkalamidad ng Barangay Disaster risk Reduction Management Committee(BDRRMC) para sa taong 2014 na buong sinang-ayunan ng lahat.

Ipinasya pa rin na padalhan ng sipi ng resolusyong ito ang Tanggapan ng Sannguniang Barangay, Municipal Budget at DILG para sa kanilang kabatiran.

PINAGTIBAY NGAYONG IKA-07 NG HULYO 2013.

EXBERT F. FAMUDULAN
Kagawad

JILMAR F. FERRAS
Kagawad

ILLUMINADA R. MAMBA
Kagawad

GUADALUPE P. ALIMANE
Kagawad

JOSEPH E. DELOS SANTOS
Kagawad

FERLAND F. FEGALAN
Kagawad

MANUELITO F. FABREGAS SR.
Kagawad

SHANE JOY M. FABREGAS
SK-Pangulo

BAYANI PERLAS
BDC Member

MILDRED ATIENZA
PTCA President

PINATUNAYAN:
WILMA M. FRANCISCO
Kalihim

INAPRUBAHAN:

MIGUEL P. ACBANG
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KATITIKAN NG DAGLIANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NA
GINANAP SA BAHAY PULUNGAN NOONG IKA-07 NG HUNYO, 2013, GANAP NA IKA- 1:00 NG
HAPON.

MGA DUMALO:

MIGUEL P. ACBANG	Chairman
EXBERT F. FAMUDULAN	Member
JILMAR FERRAS	Member
ILLUMINADA R. MAMBA	Member
GUADALUPE P. ALIMANE	Member
JOSEPH E. DELOS SANTOS	Member
FERLAND F. FEGALAN	Member
MANUELITO F. FABREGAS SR.	Member
BAYANI PERLAS	NGO/ Store Owner
MILDRED ATIENZA	PTCA President

Ang pagpupulong ay nagsimula sa isang pambungad na panalangin sa pangungunani
BDC Member Kgwd. Guadalupe P. Alimane. Sinundan ng Pambansang Awit sa pangunguna ni
Kgwd. Illuminada Mamba.

Sa pangunguna ni BDC Chairman Miguel P. Acbang, nagpaliwanag na kailangang
pagtibayin ang binalangkas na plano ng BDRRMC para sa taong 2014 at kung may mga
karagdagan pa ay malaya ang bawat isa na magbigay ng komento

Mungkahi ni Kgwd. Jilmar Ferras kailangan din nating patuloy na ipaalam sa mga tao ang
mga evacuation Center kung saan ito matatagpuan para hindi sila magpanic sa oras ng
kalamidad kung saan ba sila pupunta.

Mungkahi ni BDC Exbert Famudulan ay pagtibayin na ang binalangkas na plano ng
BDRRMC para sa taong 2014 na pinangalawahan ni BDC Member Guadalupe Alimane na
pinagtibay ng Presiding Officer.

Dahilan sa wala ng mga komento o tanong ang ibang kagawad o kasapi ng BDC
iminungkahi ni Kgwd. Ferland Fegalan na pinangalawahan ni Kgwd. Famudulan na pagtibayin na
ang lahat na napag-usapan at tapusin na ang pagpupulong na pinagtibay ng Punong Barangay.

Natapos ang pagpupulong ganap na ika-10:00 ng umaga.

Pinatutunayan;


WILMA M. FRANCISCO
Kalihim

Pinagtibay:


MIGUEL P. ACBANG
Punong-Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL(BDC)

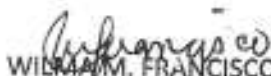
NATATANGING PAGPUPULONG

HUNYO 07,,2013

TALAN NG MGA DUMALO

1. MIGUEL P. ACBANG	Punong Barangay/Chairman
2. EXBERT F. FAMUDULAN	Kagawad/Member
3. JILMAR FERRAS	Kagawad/member
4. ILLUMINADA R. MAMBA	Kagawad/Member
5. GUADALUPE P. ALIMANE	Kagawad/member
6. JOSEPH E. DELOS SANTOS	Kagawad/Member
7. FERLAND F. FEGALAN	Kagawad/Member
8. MANUELITO F. FABREGAS SR.	Kagawad/Member
9. SHANE JOY M. FABREGAS	SK/member
10. BAYANI PERLAS	NGO/ Store Owner
11. MILDRED ATIENZA	PTCA President/Member

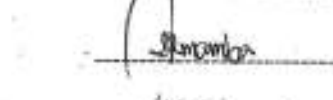
Pinatunayan ni:


WILFREDO M. FRANCISCO
Kalihim

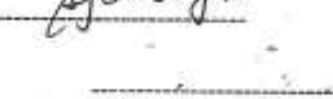
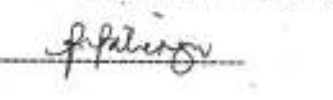
Inaprubahan ni:


MIGUEL P. ACBANG
Punong Barangay











Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE(BDRRMC)

HALAW SA KATITIKAN NG DAGLIANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMEN COMMITTEE NGAYONG IKA-7 HUNYO 2013,GANAP NA IKA-8:30 NG UMAGA.

MGA DUMALO:

KGG. MIGUEL P. ACBANG
KGG. EXBERT F. FAMUDULAN
KGG. JILMAR FERRAS
KGG. ILLUMINADA R. MAMBA
KGG. GUADALUPE P. ALIMANE
KGG. JOSEPH E. DELOS SANTOS
KGG. FERLAND F. FEGALAN
KGG. MANUELITO F. FABREGAS SR.
KGG. SHANE JOY M. FABREGAS
NONILON FADRIGON JR.
DECEROSO FERRER
EDUARDO FAJUTAGANA
RONALD RODA
ARIEL FESALBON
FERDINAND MAMBA
DAVID RODA
ARTEMIO PERLAS
MARVIN FABELLORE
ROLANDO MAMBA
CYNTHIA FEDELICIO
LORELYN DELOS SANTOS
MARITES FAIN

Punong Barangay/Chairman
Kagawad /Vice Chairman
Kagawad/Intelligence & Disaster analysis
Kagawad/Medical
Kagawad/Relief & Rehabilitatio
Kagawad/Plan Operation
Kagawad/supply
Kagawad/researcher
SK/ Medical
Brgy. Tanod/Fire
Brgy. Tanod/Emergency
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
BHW/Medical
BHW/Medical
BHW/Medical

RESOLUSYON BLG. 02
TAON-2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANGEMENT COMMITTEE NG BANILAD PINAMALAYAN,SILANGANG MINDORO HINGGIL SA BINALANGKAS NA PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014 AT MAIPAABOT SA TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL.

SAPAGKAT, kinakailangan ng patuloy na pagsasanay ng mga kasapi ng BDRRMC at maihanda ang mga kakailanganing kagamitan sa panahon ng kalamidad.

SAPAGKAT, kinakailangang patuloy na makapagbahagi ng mga kaalamang nalalaman sa paghahanda sa panahon ng kalamidad.

SAPAGKAT, kinakailangan ng pag-uulat sa mga nasira at nasalanta ng kalamidad ng mga kasapi ng BDRRMC sa yugto pagkatapos ng kalamidad at pagsasaayos sa lahat ng nasira.

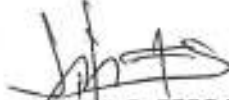
KUNG KAYA'T DAHIL DITO...

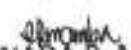
Iminungkahi ni Kgw. Exbert Famudulan na pinangalawahan ni Kgw. Wilma Ferras na maihanay ang mga proyektong pangkalamidad ng Barangay Disaster Risk reduction Management Committee(BDRRMC) para sa taong 2014 na buong inang-ayunan ng taong 2014

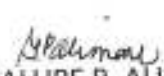
Ipinasya pa rin na padalhan ng sipi ng resolusyong ito ang Tanggapan ng Barangay Development Council,Municipal Budget at DILG para sa kanilang kabatiran.

Pinagtibay ngayong ika-07 ng Hunyo,2013.

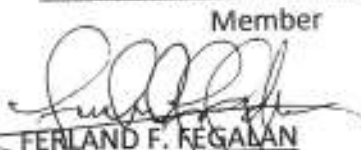

EXBERT F. FAMUDULAN
Member


JILMAR F. FERRAS
Member

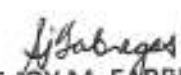

ILLUMINADA R. MAMBA
Member

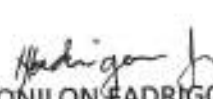

GUADALUPE P. ALIMANE
Member

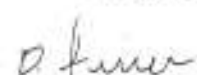

JOSEPH E. DELOS SANTOS
Member

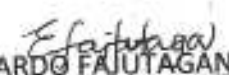

FERLAND F. REGALAN
Member

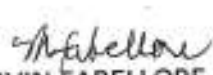

MANUELITO FABREGAS SR.
Member


SHANE JOY M. FABREGAS
Member

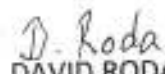

NONILON FADRIGON JR.
Member


DECEROSO FERRER
Member

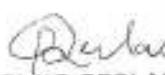

EDUARDO FAJUTAGANA
Member

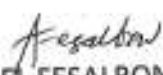

MARVIN FABELLORE
Member

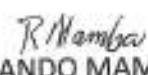

FERDINAND MAMBA
Member


DAVID RODA
Member


RONALD RODA
Member

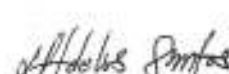

ARTEMIO PERLAS
Member


ARIEL FESALBON
Member


ROLANDO MAMBA
Member


CYNTHIA FEDELICIO
Member


MARITES FAIN
Member


LORELYN DELOS SANTOS
Member


WILMA M. FRANCISCO
Kalihim


MIGUEL P. ACBANG
Punong Barangay





Republika ng Pilipinas
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Bayan ng Pinamalayan
BARANGAY BANILAD

**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT
COMMITTEE(BDRRMC)**

KATITIKAN NG DAGLIANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION
MANAGEMENT COMMITTEE NA GINANAP SA BAHAY PULUNGAN NOONG IKA-07 NG
HUNYO,2013,GANAP NA IKA-8:30 NG UMAGA.

MGA DUMALO:

KGG. MIGUEL P. ACBANG
KGG. EXBERT F. FAMUDULAN
KGG. JILMAR FERRAS
KGG. ILLUMINADA R. MAMBA
KGG.GUADALUPE P. ALIMANE
KGG.JOSEPH E. DELOS SANTOS
KGG.FERLAND F. FEGALAN
KGG.MANUELITO F. FABREGAS SR.
KGG. SHANE JOY M. FABREGAS
NONILON FADRIGON JR.
DECEROSO FERRER
EDUARDO FAJUTAGANA
RONALD RODA
ARIEL FESALBON
FERDINAND MAMBA
DAVID RODA
ARTEMIO PERLAS
MARVIN FABELLORE
ROLANDO MAMBA
CYNTHIA FEDELICIO
LORELYN DELOS SANTOS
MARITES FAIN

Punong Barangay/Chairman
Kagawad /Vice Chairman
Kagawad/Intelligence & Disaster analysis
Kagawad/Medical
Kagawad/Relief & Rehabilitatio
Kagawad/Plan Operation
Kagawad/supply
Kagawad/researcher
SK/ Medical
Brgy. Tanod/Fire
Brgy. Tanod/Emergency
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
Brgy. Tanod/Rescue & Recovery
BHW/Medical
BHW/Medical
BHW/Medical

Agenda: Pagbalangkas ng palno sa paghahanda at pamamahala sa panahon ng
kalamidad para sa taong 2014.

Ang pagpupulong ay nagsimula sa isang pambungad na panalangin sa
pangungunani BDRRMC Member Kgwd. Guadalupe P. Alimane. Sinundan ng
Pambansang Awit sa pangunguna ni Kgwd. Illuminada Mamba.

Sa pangunguna ni BDRRMC Chairman Miguel P. Acbang, nagpaliwanag kung bakit
nagkaroon ng dagliang pagpupulong. Dahilan sa kailangan na namang
magplano,maghanda at magsanay para sa taong 2014.Para kung magkaroon man ng
kalamidad ay nakahanda na lalo na ng mga kagamitan na kailangan sa panahon ng
kalamidad.Mungkahi ni BDRRMC Member Jilmar Ferras kailangan po nating bumili ng
mga kagamitan tulad ng searchlight,early warning device,at megaphone.Dagdag naman
ni Kgwd. Famudulan ay kailangan din bumili ng shovel ,ginagamit ito kapag nasa taas na
bahagi ang i-rerescue gamit ang rescue rope.Nagmungkahi naman si brgy. Tanod
Nonilon Fadrigon na bumili ng Extinguisher at magdagdag ng flashlights. Ito ay

magmumula sa 70% ng 5% Calamity Fund. Ang 30% naman nito ay pambili ng mga kagamitang kakailanganin ng mga nasiraan pagkatapos ng kalamidad ang pahayag ni BDRRMC Member Kgwd. Ferland Fegalan. Pahayag naman ni Kgwd. Manuelito Fabregas kailangang magkaroon ng pagsasanay ang mga kasapi ng BDRRMC at mga volunteers upang lagi tayong handa kung may kalamidad na dumarating.

Mungkahi ni Kgwd. Jilmar Ferras kailangan din nating patuloy na ipaalam sa mga tao ang mga evacuation Center kung saan ito matatagpuan para hindi sila magpanic sa oras ng kalamidad kung saan ba sila pupunta.

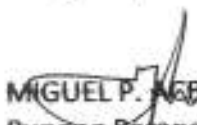
Dahilan sa wala ng mga komento o tanong ang ibang kagawad o kasapi ng BDRRMC iminungkahi ni Kgwd. Ferland Fegalan na pinangalawahan ni Kgwd. Famudulan na pagtibayin na ang lahat na napag-usapan at tapusin na ang pagpupulong na pinagtibay ng Punong Barangay.

Natapos ang pagpupulong ganap na ika-10:00 ng umaga.

Pinatutunayan;


WILMA M. FRANCISCO
Kalihim

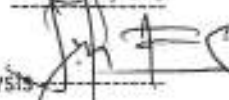
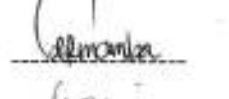
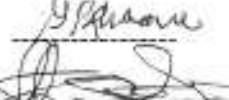
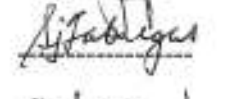
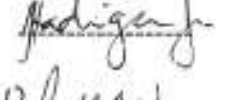
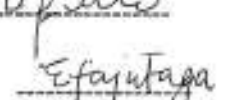
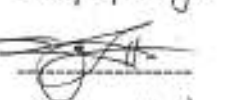
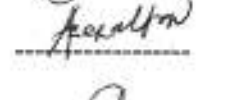
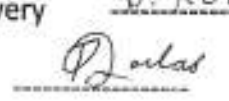
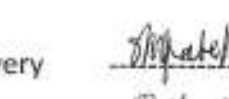
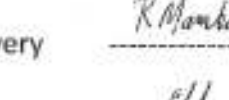
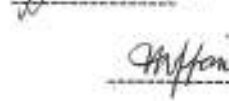
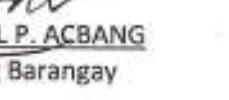
Pinagtibay:


MIGUEL P. NIBANG
Punong Barangay



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BARANGAY BANILAD

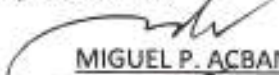


KAGAWAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE BORRME NATATANGING PAGPUPULONG HUNYO 07,,2013 TALAAN NG MGA DUMALO		
1.KGG. MIGUEL P. ACBANG	Punong Barangay/Chairman	
2.KGG. EXBERT F. FAMUDULAN	Kagawad /Vice Chairman	
3.KGG. JILMAR FERRAS	Kagawad/Intelligence & Disaster analysis	
4.KGG. ILLUMINADA R. MAMBA	Kagawad/Medical	
5.KGG.GUADALUPE P. ALIMANE	Kagawad/Relief & Rehabilitation	
6.KGG.JOSEPH E. DELOS SANTOS	Kagawad/Plan Operation	
7.KGG.FERLAND F. FEGALAN	Kagawad/supply	
8.KGG.MANUELITO F. FABREGAS SR.	Kagawad/researcher	
9.KGG. SHANE JOY M. FABREGAS	SK/ Medical	
10.NONILON FADRIGON JR.	Brgy. Tanod/Fire	
11.DECEROSO FERRER	Brgy. Tanod/Emergency	
12.EDUARDO FAJUTAGANA	Brgy. Tanod/Rescue & Recovery	
13.RONALD RODA	Brgy. Tanod/Rescue & Recovery	
14.ARIEL FESALBON	Brgy. Tanod/Rescue & Recovery	
15.FERDINAND MAMBA	Brgy. Tanod/Rescue & Recovery	
16.DAVID RODA	Brgy. Tanod/Rescue & Recovery	
17.ARTEMIO PERLAS	Brgy. Tanod/Rescue & Recovery	
18.MARVIN FABELLORE	Brgy. Tanod/Rescue & Recovery	
19.ROLANDO MAMBA	Brgy. Tanod/Rescue & Recovery	
20.CYNTHIA FEDELICIO	BHW/Medical	
21.LORELYN DELOS SANTOS	BHW/Medical	
22.MARITES FAIN	BHW/Medical	

Pinatutunayan ni;


WILMA M. FRANCISCO
Kalihim

Inaprubahan ni:


MIGUEL P. ACBANG
Punong Barangay

Barangay Banilad
Bayan: Pinamalayan
Lalawigan: Silangang Mindoro

PLANO SA PAGHAHANDA AT PAMAMAHALA
SA PANAHON NG KALAMIDAD



BARANGAY DISASTER RISK REDUCTION MANAGENT COMMITTEE(BDRRMC)
2014

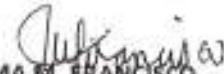
65,490.00

Mga Gawain sa Paghahanda sa Pamamahala sa Panahon ng Kalamidad	Pangunahing Ahensyang Magtataguyod	Inaasahang Magiging Resulta	Takdang Panahon	Halaga
I.Yugto bago dumating ang kalamidad				70% = 45,738.00
A.Patuloy na pagpupulong ng mga kasapi ng BDRRMC	PB/SB	Malaman ang mga tungkulin ng bawat kasapi		
B.Pagsasagawa ng Pagsasanay	PB/SB	Maisagawa ang pagsasanay ng mga kasapi		10,000.00
K.Patuloy na pagtukoy sa mga evacuation center tulad ng school/palengke/church/hall	PB/SB	Matukoy ang evacuation center	Kung kinakailangan	
D.Paghahanda ang mga kagamitang kakaifanganin sa panahon ng kalamidad a.searchlight d. megaphone b.early warning device e.extinguisher c.shovel	PB/SB/BDRRMC Member	Maihanda ang mga kagamitan sa panahon ng kalamidad	Kung kinakailangan	20,438.00
E.Patuloy sa pagbabahagi ng kaalamang nalalaman sa paghahanda sa panahon ng kalamidad.	BDRRMC CHAIRMAN	Maging alerto at makialam para sa kaligtasan ng mamamayan.	Kung kinakailangan	



II. YUGTO SA KAGIPITAN NG KALAMIDAD				
A. Pagpapakilos sa mga kasapi ng BDRRMC para sa pagbabala, paghahanda ng evacuation centers	BDRRMC CHAIRMAN	Lahat ng kasapi ng BDRRMC ay kumilos, maghanda at magbabala.	Kung kinakailangan	
B. Pagtatalaga ng mga kagamitan at sasakyan.	BDRRMC member			
C. Pagtatala sa mga nasalanta at pagbibigay ng mga relief goods. (rice, noodles, canned goods)	SB/BDRRMC Member	Mabigyan ng tulong ang mga naapektuhan at nasalanta ng kalamidad	Kung kinakailangan	15,450.00
TOTAL				45,738.00
III. YUGTO PAGKATAPOS NG KALAMIDAD				
A. Pag-uulat sa mga nasira, nasalanta ng kalamidad ng mga BDRRMC Members	BDRRMC/SB	Makakalap ng mahahalagang impormasyon hinggil sa nasira at nasalanta ng kalamidad	Kung kinakailangan	
B. Pagsasaayos sa lahat ng nasira at nasalanta ng kalamidad.	PB/SB/BDRRMC Members	Matugunan/maisayos ang mga nasira at nasalanta ng kalamidad.	Kung kinakailangan	99,602.00

Inihanda ni:


WILMA M. FRANCISCO
 Barangay Kalihim

Pinagtibay ni:


MIGUEL P. ACBANG
 Punong Barangay

Binigyang Pansin :


LUMEN E. MALABANAN
 MLGDO