



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 111-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY BANILAD, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,482,516.00.

WHEREAS, the Barangay Annual Budget of Barangay Banilad, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 03, series of 2014 with a total appropriation of Php 1,482,516.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,306,070.89
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,301,070.29
	X	<u>55%</u>
55% Thereof Ceiling for PS		715,588.66
Less: PS Appropriation for 2015	728,908.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>703,392.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>12,196.66</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 03, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,482,516.00 of Barangay Banilad, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



Republic of the Philippines
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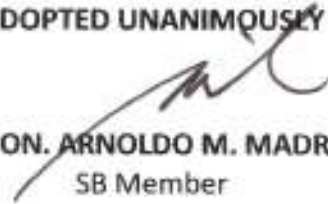
Office of the Sangguniang Bayan

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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 18th day of June 2015.


HON. ARNOLDO M. MADRID
SB Member


HON. LEONARDO L. PEDRAZA
SB Member



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 25, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2015 Banilad, Pinamalayan, Oriental Mindoro** with a total appropriation of Php 1,482,516.00 and approved under Barangay Appropriation Bill No. 03 series of 2014.

It appears that this budget has not exceeded the 55% budgetary cap for personal services appropriation, as shown below:

Total Income Next Preceding Year 2013	Php	1,306,070.89
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,301,070.29
	x	55%
55% Thereof Ceiling for PS		715,588.66
Less: PS Appropriation for 2015	728,908.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	55,000.00	703,392.00
Excess/Still Allowable for PS Appropriation	Php	12,196.66

We found that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and maybe declared operative and in effect as of January 01, 2015, subject, however, to the following conditions to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

June 8, 2015

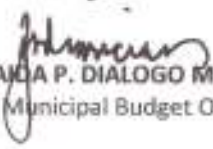


Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant

Very Truly Yours,

REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.

ANNUAL BUDGET

CY 2015

RECEIVED # _____

DATE: 5-8-2015 *J*

TIME: _____

BARANGAY BANILAD, PINAMALAYAN ORIENTAL MINDORO

PREPARED BY:

**LEANCIA G. MAGCAMIT
BARANGAY TREASURER**



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BANILAD

OFFICE OF THE PUNONG BARANGAY

ZAIDA P. DIALOGO-MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1ST ENDORSEMENT
2-Mar-15

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN MEMBERS THRU
THE MUNICIPAL BUDGET OFFICE, THIS MUNICIPALITY, THE HEREIN APPROPRIATION ORDINANCE
14-003 OF BARANGAY BANILAD, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


SOLITARIO F. FADRIQUELA JR.
PUNONG BARANGAY



Republic of the Philippines
MUNICIPALITY OF PINAMALAYAN
BARANGAY DEVELOPMENT COUNCIL

BARANGAY BUDGET MESSAGE

8-Sep-14

THE HONORABLE MEMBERS
SANGGUNIAN BARANGAY
BARANGAY DEVELOPMENT COUNCIL

LADIES AND GENTLEMEN:

YESTERDAY AND TOMORROW ARE GREAT OPPOSITES. WHAT HAS BEEN DONE CANNOT BE UNDONE BECAUSE WE CANNOT GO BACK TO THE PAST. SO WE LOOK MFORWARD TO THE FUTURE AND SEE WHAT CAN BE DONE BECAUSE WE HAVE TO MAKE OUR CHOICES TODAY TO EFFECT THE CHANGES WE WISH TO EFFECT THE CHANGES WE WISH TO MAKE IN THE SHAPING OF OUR DESTINY AS A COMMUNITY.

TODAY, THE **1,482,516.00** BUDGET FOR OUR BARANGAY IN FY 2015 THAT I AM ASKING OUR SANGGUNIAN TO PASS WITHOUT DELAY AND WITHOUT DEDUCTION IS DESIGNED TO EFFECT NECESSARY CHANGES AND DEVELOPMENT TO BRING US CLOSER TO OUR PRACTICAL VISION OF BEING SELF- RELIANT AND PROGRESSIVE BARANGAY.

POLICY THRUSTS FOR BY 2015

OUR POLICY THRUSTS FOR FY 2015 IS FOCUSED TO OUR BARANGAY ECONOMY. WE DESIRE TO REDUCE UNEMPLOYMENT BY 20% AND AT THE SAME TIME INCREASE OUR LOCAL REVENUE BY 20%. WE CONCENTRATE OUR RESOURCES TO THE ECONOMY BECAUSE THIS IS THE ONLY WAY TO BECOME SELF-RELIANT. WE WANT OUR MARGINALIZED RESIDENTS IN THE RURAL AND URBAN AREAS TO BE FOCUS OF OUR INVESTMENTS. THE POLICY MEASURES TO SUPPORT OUR FY 2015 BUDGET ARE THE FOLLOWING:

1. MAKE OUR TAX COLLECTION MORE EFFICIENT
2. INCREASE OUR LOCAL REVENUE BY AUGMENTING OUR FEES FOR THE USE OF BARANGAY FACILITIES
3. GIVE PRIORITY TO THE DELIVERY OF QUALITY BASIC SERVICES TO ALL CONSTITUENTS; AND
4. USE OF SURPLUS OR SAVINGS TO PRIORITY DEVELOPMENT PROJECTS.

ESTIMATED INCOME FOR BY 2015

OUR ESTIMATED AND REALISTIC INCOME FOR FY 2015 IS MORE OR LE **P 1,482,516.00** OUR SHARE FROM INTERNAL REVENUE COLLECTIONS STILL OUR NUMBER ONE SOURCES OF INCOME. IT HUGS ALMOST 52% OR A LITTLE MORE THAN HALF OR OUR TOTAL REVENUE. THIS IS FAIRLY BETTER THAN OUR LAST YEAR 65% OF TOTAL INCOME. WE WILL CONTINUE TO BE MORE AGGRESSIVE IN THE NEXT COMING YEARS BY STHRENGTHENING OUR LOCAL ECONOMY AND MAKING MORE EFFICIENT OUR TAX AND FEES COLLECTIONS. IT IS EXPECTED THAT IN THE END OF THIS DECADE WE WILL TURN THE TIDE IN OUR REVENUE STRUCTURE AND INCREASE THE SHARE OF OUR LOCALLY GENERATED INCOME TO 70%, DWARFING OUR IRA SHARE TO A MERE 30%. WE SHALL PURSUE SIMILAR STRATEGIC POLICIES ON INCOME GENERATION IN THE COMING YEARS TO ATTAIN OUR VISION OF SELF-RELIANCE IN 5 YEARS TIME. THIS CANNOT BE ACHIEVED, HOWEVER, WITHOUT YOUR STRONG AND FIRM SUPPORT IN THE EXECUTION OF OUR POLICIES.



INCOME ALLOCATION FOR BY 2015

OUR INCOME, ON THE BASIS OF OUR APPROVED FISCAL OR BUDGET POLICIES GIVES PREMIUM TO THE DELIVERY OF QUALITY BASIC SERVICES, WHICH IS ALLOCATED 52% AS OUR BIGGEST EXPENDITURE. THIS IS FOLLOWED BY OUR GOVERNANCE AND LEGISLATIVE SERVICES WITH 22.4%, THE IMPLEMENTATION OF PRIORITY DEVELOPMENT PROJECTS WITH 10.4%, SIMILARLY THE SHARE OF OUR SANGGUNIAN KABATAAN IS APPROXIMATELY 10% AND THE BALANCE OF 5.2% IS OUR BUDGETARY REQUIREMENTS FOR CALAMITY FUND AND OTHER ADMINISTRATIVE COST. THIS PERCENTAGE ALLOCATION OF OUR INCOME ONCE CONFIRMED AND APPROVED SHALL BE MAINTAINED FOR THE NEXT FIVE <5> YEARS TO EMPHASIZE OUR COMMITMENT TO BE MORE RESPONSIVE IN BASIC SERVICES DELIVERY.

EXPECTED OUTPUT FOR BY 2015

THE MAIN RATIONALE WHY WE EXIST IN THE BARANGAY IS NOT TO COLLECT TAXES OR FEES OR TO SPEND WHAT WE HAVE COLLECTED. WE EXIST BECAUSE OF THE GOODS AND SERVICES WE PROVIDE TO OUR CONSTITUENTS TO MAKE THEIR LIFE EASIER AND HAPPIER TO LIVE.

FOR BY 2015 IN THE EXPECTED RESULTS OR MAJOR FINAL OUTPUT ON GOODS AND SERVICES OF OUR BARANGAY AS LAID OUT IN OUR ANNUAL INVESTMENT PROGRAM RE AS FOLLOWS:

AS A PUBLIC SERVANT, I HUMBLY STOOP AND BOW DOWN MY HEAD TO ALL MY CONSTITUENTS WHOM I HAVE PLEDGED TO SERVE UNTIL THE END OF MY TERM. I HAVE TO DELIVER THESE BASIC GOODS AND SERVICES AND DEVELOPMENT PROJECTS TO YOU AS OUR STAKEHOLDERS. IF AT THE END OF THE DAY YOU DON'T FIND THESE SERVICES DELIVERED, THEN YOU BE THE FINAL JUDGE.....ON JUDGMENT DAY.

THANK YOU AND GOD BLESS.


SOLITARIO F. FADRIQUEZA JR.
Punong Barangay



Authorization Form No.1

Barangay:
Municipality:
Province:

BANILAD
PINAMALAYAN
ORIENTAL MINDORO

14TH

Regular Session

Began and held in Barangay Hall, **BANILAD**, Pinamalayan, Oriental Mindoro on September 10, 2014.

BARANGAY APPROPRIATION ORDINANCE NO. 14-003

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY BANILAD.

Be enacted by the Sangguniang Barangay of BANILAD in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay **BANILAD** from January 1 to December 31, 2015, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections		Php	1,436,516.00
Share on Real Property Tax			18,000.00
Business Tax (Stores & Retailers)			2,000.00
Share on Sand and Gravel Tax			
Share on National Wealth			
Share on EVAT			
Miscellaneous Taxes on Goods & Services			10,000.00
Other Taxes (Community Tax)			5,000.00
Other Specific Income			5,000.00
Subsidy from Other LGU's			6,000.00
TOTAL AVAILABLE RESOURCES		Php	1,482,516.00

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BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES					
Honorarium of Punong Barangay(5,022X12)		60,264.00			60,264.00
Honorarium of 7SB Members (3,011X7X12)		252,924.00			252,924.00
Honorarium of SK-Pangulo(3,011X12)		36,132.00			36,132.00
Honorarium of Brgy. Treasurer (3,011X12)		36,132.00			36,132.00
Honorarium of Brgy. Secretary (3,011X12)		36,132.00			36,132.00
Honorarium of Administrative Aide(550x7x12)		46,200.00			46,200.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Insurance	733	13,860.00			13,860.00
SUB-TOTAL		536,644.00			536,644.00
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)					
travelling expenses	751		15,000.00		15,000.00
training expenses	753		30,000.00		30,000.00
office supplies expenses	755		10,000.00		10,000.00
other supplies expenses	765		10,000.00		10,000.00
electricity expenses	767		40,000.00		40,000.00
Membership dues & Contribution to Organization	778		5,000.00		5,000.00
Repair & Maintenance of office Building	811		10,000.00		10,000.00
Repair & Maintenance of I.T equipment/software	823		3,000.00		3,000.00
Repair & Maintenance of roads,highways & bridges	851		6,800.00		6,800.00
discretionary expenses	884		358.00		358.00
other maintenance & operating expenses	969		5,159.00		5,159.00
-medical benefits			5,000.00		5,000.00
SUB-TOTAL			140,317.00		140,317.00
PEACE AND ORDER SERVICES					
Honorarium of Barangay Justice(273x10x12)		32,760.00			32,760.00
Honorarium of Barangay Tanods(377x13x12)		58,812.00			58,812.00
Honorarium of BHRAO (416x12)		4,992.00			4,992.00
Maintenance of Peace & Order (Purchase of gadgets/equipments)	765			5,000.00	5,000.00
SUB-TOTAL		96,564.00		5,000.00	101,564.00
HEALTH AND NUTRITION SERVICES					
Honorarium of Barangay Health Workers(397x16x12)		76,224.00			76,224.00
Furnitures/Fixtures					
Purchase of stand fan for Health center used)	222			5,000.00	5,000.00
Medical,Dental & Laboratory equipments	223				
Purchase of medical equipments				5,000.00	5,000.00
Drugs & medicines expenses	759		5,000.00		5,000.00
Supplemental feeding	969		5,000.00		5,000.00
Repair and Maintenance of office building	811				
-Maintenance of Barangay Health Center			10,000.00		10,000.00
SUB-TOTAL		76,224.00	20,000.00	10,000.00	106,224.00
DAY CARE SERVICES					
Honorarium of Day Care Worker (1,360x3x12)		48,960.00			48,960.00
Repair and Maintenance of office building	811				
-Maintenance of Day care Center			5,000.00		5,000.00
SUB-TOTAL		48,960.00	5,000.00		53,960.00
SPECIAL PURPOSE APPROPRIATION					
Implementation of Dev't Project (20% of IRA)					
Office Building					
Construction of multi-purpose hall building-2nd storey				200,000.00	200,000.00
Roads,Highways and Bridges					
Road concreting (Sitio Proper)				87,303.00	87,303.00
SUB-TOTAL				287,303.00	287,303.00

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BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenues and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay, not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
YOUTH DEVELOPMENT PROGRAM AND PROJECT (10%) SK					
Disaster Preparedness & Climate Change Adaptation					
Purchase of water proof tent				10,000.00 ✓	10,000.00
Socio Cultural & Sport Development					
Purchase of sport equipments				5,000.00 ✓	5,000.00
Other similar youth related projects					
Fabrication of Fiber glass board				60,000.00 ✓	60,000.00
Upgrading of basketball court				25,287.00 ✓	25,287.00
Purchase of sound system				35,000.00 ✓	35,000.00
Other expenses (SK-Election share)			10,000.00 ✓		10,000.00
Annual dues			2,965.00 ✓		2,965.00
SUB-TOTAL			12,965.00	135,287.00	148,252.00
GENDER AND ADVOCACY					
Acquisition of grasscutter (agricultural sector)				19,126.00 ✓	19,126.00
Medical,Dental & Laboratory equipments					
Acquisition of wheelchairs/gadgets for Disabled				15,000.00 ✓	15,000.00
SUB-TOTAL				34,126.00	34,126.00
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% PRE-DISASTER					
training & seminars on disaster preparedness			5,000.00 ✓		5,000.00
purchase of chainsaw				25,000.00 ✓	25,000.00
Furnitures and Fixtures					
Purchase of cabinet for BDRRMC equipments				15,000.00 ✓	15,000.00
Purchase of relief goods /medicines			6,888.00 ✓		6,888.00
30% POST DISASTER					
Rehabilitation of damaged facilities and structures				22,238.00 ✓	22,238.00
SUB-TOTAL			11,888.00	62,238.00	74,126.00
Total Expenditures		758,392.00	190,170.00	533,954.00	1,482,516.00
Balance/Deficit					

SECTION 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.		
BRANGAY PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
ADMINISTRATIVE & LEGISLATIVE SERVICE		
Honorarium of Punong Barangay	Honorarium of Punong Barangay paid	100% paid
Honorarium of 7 SB Members	Honorarium of 7 SB Members paid	100% paid
Honorarium of SK-Pangulo	Honorarium of SK-Pangulo paid	100% paid
Honorarium of Brgy. Treasurer	Honorarium of Brgy. Treasurer paid	100% paid
Honorarium of Brgy. Secretary	Honorarium of Brgy. Secretary paid	100% paid
Honorarium of Administrative Aide	Honorarium of 7 Administrative aide paid	100% paid
CASH GIFT	CASH GIFT of Barangay officials paid	100% paid
PHILHEALTH INSURANCE	PHILHEALTH INSURANCE paid	100% paid
MAINTENANCE and OTHER OPERATING EXPENSES < MOOE >		
Travelling expenses	Travelling expenses of brgy. officials paid	11 barangay officials
training expenses	training/seminars attended	11 barangay officials
Office supplies expenses	Office supplies /materials procured	Office supplies /materials procured
Other supplies expenses	kitchen utensils purchased	kitchen utensils purchased
Electricity expenses	Electricity expenses paid	12 months paid
Membership Dues & Contribution to Organization	Annual Liga dues shares	100% paid
Repair & maintenance of office building	office building repair/maintained	multi-purpose building
Repair & maintenance of I.T equipment/software	replacement of toner/cartridge/and others	replacement of toner/cartridge/and others
Repair and maintenance of road,highways, bridges	streetlights maintained/backfilling	streetlights maintained/backfilling
Discretionary expenses	2% RPT Shares discretionary funds	as discretion of the Brgy. Captain
other maintenance & operating expenses	other MOOE paid	other MOOE paid
Medical Benefits	Medical assistance of Brgy. Officials	11 Barangay officials
PEACE & ORDER SERVICES		
Honorarium of Brgy. Police	Honorarium of 10 Brgy. Police paid	100% paid
Honorarium of Brgy. Justices	Honorarium of 10 Brgy. Justices paid	100% paid
Honorarium of BHRAO	Honorarium of 1 BHRAO paid	100% paid
Maintenance of Peace & Order (purchase of gadgets/equipments)	gadgets/equipments purchased	raincoats,bota, flashlights, others
HEALTH & NUTRITION SERVICES		
Honorarium of BHW	Honorarium of 16 BHW paid	100% paid
Furnitures & Fixtures (Purchase of stand fan for Health center used	stand fan purchased	3 stand fan
Medical ,Dental & Laboratory equipments (Purchase of medical equipments)	BP apparatus,weighing scale, others	BP apparatus,weighing scale, others
Drugs and medicines expenses	drugs and medicines purchased	drugs and medicines purchased
supplemental feeding	malnourished children beefited	50 children benefited
Repair & Maintenance of office building (maintenance of health center)	health center maintained	health center maintained
DAY CARE SERVICES		
Honorarium of Day Care Workers	Honorarium of 3 Day Care Workers paid	100% paid
SPECIAL PURPOSE APPROPRIATIONS		
IMPLE. OF DEV'T PROJECT <20% of IRA>		
Office Building (Construction of Multi-Purpose hall Building- 2 storey	Multi-purpose hall building 2 storey constructed	Multi-purpose hall building 2 storey constructed
Roads, Highways and Bridges (Road Concreting -Sitio Proper)	road concreting -labor counterpart	road concreting -labor counterpart
YOUTH DEVELOPMENT PROGRAM AND PROJECTS (10% SK)		
Disaster Preparedness and Climate Change Adaptation (Purchase of waterproof tent)	waterproof tent purchased	1 unit waterproof tent purchased
Socio-cultural & Sport Development (Purchase of sport equipments)	sport equipments purchased	sport equipments purchased
Other similar youth related projects (Fabrication of fiber glass board)	fiber glass board fabricated/installed	1 set of fabricated fiber glass board
(Upgrading of Basketball court)	Basketball court upgraded-Sitio Proper	Basketball court upgraded-Sitio Proper
(Purchase of sound system)	sound system purchased	1 set of sound system w/ complete accessories
Other expenses (SK-Election shares)	SK-Election shares paid	100% paid
Annual dues	SK-Annual dues paid	100% paid

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GENERAL PROVISION. The Following Policies are authorized

the operating and miscellaneous fees shall be collected at maximum efficiency.

in the used of income shall be for budgetary requirements as mandated by local code.

- * 20% of IRA for development projects.
- * 10% for Sangguniang Kabataan (SK)
- * 5% BDRMC Funds
- * GENDER and DEVELOPMENT -GAD

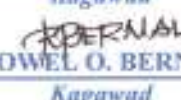
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the used of savings shall be for basic services; augmentation of development projects and other mandatory expenses provided under the Local Code
- e. All procurement shall follow strictly the provision of RA 9184

SECTION 5. EFFECTIVITY. This Ordinance shall take effect on January 01,2015.

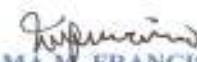
Date Promulgated: 10-Sep-14

Carried Unanimously,

Name and Signature of Sangguniang Barangay Members.

 <u>ROLAND G. JASA</u> Kagawad	 <u>EXBERT F. FAMUDULAN</u> Kagawad
 <u>NELSON D. SENORIN</u> Kagawad	 <u>MARLON A. FABRERO</u> Kagawad
 <u>ROWEL O. BERNAL</u> Kagawad	 <u>ARNOLD F. FADRIQUEZA</u> Kagawad
	 <u>FERLAND F. FIGALAN</u> Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


WILMA M. FRANCISCO
Secretary to the Sangguniang Barangay

ATTESTED:


KAGAWAD EXBERT F. FAMUDULAN
Chairman, Committee on Appropriation

APPROVED:


HON SOLITARIO F. FADRIQUEZA JR.
Punong Barangay



Barangay Budget Preparation Form No.1

CERTIFIED STATEMENT OF INCOME

Barangay BANILAD
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2013 ACTUAL	Current Year 2014 ESTIMATE	Budget Year 2015 ESTIMATE
711	1. Property Taxes			
	Share on Real Property Tax	17,922.64	18,000.00	18,000.00
715	Share on Real Property Tax on Idle Land			
723	2. Taxes on Goods & Services			
	Business Taxes & Licenses (Store & Retailer)	6,210.00	1,500.00	2,000.00
735	Miscellaneous Taxes on Goods & Services	2,915.90	10,000.00	10,000.00
	3. Other Taxes			
742	Community Taxes	2,644.64		5,000.00
752	Share on Sand & Gravel Taxes			
759	Miscellaneous Other Taxes			
746	Share from Internal Revenue Collections	1,269,303.00	1,269,300.00	1,436,516.00
748	Share from Economic Zone			
749	Share from EVAT			
750	Share from National Wealth			
	Increase of IRA (January-December 2011)			
	4. External			
601	Subsidy Income from National Government			
604	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
761	Registration Fees			
771	Permit Fees			
773	Clearance/Certification Fees		5,000.00	5,000.00
792	Other Specific Income Interest Income	2,074.11		
	TOTAL	1,306,070.29	1,309,800.00	1,482,516.00

Prepared By:

Certified By:

Approved By:

Eleanora G. Magcam
ELEANORA G. MAGCAM
Barangay Treasurer

Judy de Guzman-Morente
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Solitario F. Fadriqueza Jr.
SOLITARIO F. FADRIQUEZA JR.
Barangay Captain

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Barangay Preparation Form No. 02

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay BANILAD - CY 2013

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Actual Income

Share on Internal Revenue Collections	Php	1,269,303.00
Share on Real Property Tax		17,922.64
Business Tax (Stores & Retailers)		2,915.90
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		6,210.00
Other Taxes		2,644.64
Other Specific Income (Interest Income)		2,074.11
Subsidy from Other LGU's		5,000.00
TOTAL AVAILABLE RESOURCES	Php	1,306,070.29

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay	49,800.00			49,800.00
Honorarium of 7SB Members	207,549.00			207,549.00
Honorarium of SK-Pangulo	29,856.00			29,856.00
Honorarium of Brgy. Treasurer	29,856.00			29,856.00
Honorarium of Brgy. Secretary	29,856.00			29,856.00
Cash Gift	55,000.00			55,000.00
PEI	29,030.00			29,030.00
YEAR END BONUS	44,132.00			44,132.00
	475,079.00			475,079.00
MOOE				
Travelling Expenses		38,980.00		38,980.00
Capability Building (training & Seminars)		10,800.00		10,800.00
Office Supplies Expenses		61,439.00		61,439.00
Electricity Expenses		54,882.19		54,882.19
Fidelity bond expenses		9,608.00		9,608.00
Repair and maintenance-buildings/structure		17,548.21		17,548.21
Annual dues		3,374.79		3,374.79
BANK CHARGES		200.00		200.00
other maintenance & operating expenses		21,549.13		21,549.13
Repair and maintenance-other PPE		35,463.35		35,463.35
SUB-TOTAL		253,844.67		253,844.67
Day Care Services				
Honorarium of Day Care Worker	40,464.00			40,464.00
Health & Nutrition Services				
Honorarium of BHW	54,879.00			54,879.00
Peace & Order Services				
Honorarium of Brgy. Police	40,690.00			40,690.00
Honorarium of Brgy. Justice	21,560.00			21,560.00
Honorarium of BHRAO	4,140.00			4,140.00
SUB-TOTAL	161,733.00			161,733.00

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Part B. Estimated Expenditures				
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT				
PROJECTS (20% of IRA)				
road concreting			66,007.26	66,007.26
SUB-TOTAL				66,007.26
CAPITAL OUTLAY				
ROAD CONCRETING			250,000.00	250,000.00
INSTALLATION P.E PIPES			51,775.50	51,775.50
PURCHASE OF ZEROX MACHINE			42,000.00	42,000.00
PURCHASE OF I. T EQUIPMENT			22,241.07	22,241.07
SUB-TOTAL			366,016.57	366,016.57
10% SK-FUNDS				
Green Brigade			11,025.00	11,025.00
Livelihood				
FABRICATION OF LOGO			7,518.74	7,518.74
INSTALLATION OF STREETLIGHTS			57,346.89	57,346.89
ELECTION SHARES		10,000.00		10,000.00
annual dues		1,374.79		1,374.79
SUB-TOTAL		11,374.79	75,890.63	87,265.42
purchase of Monobloc chairs			4,960.00	4,960.00
purchase medical kit		12,096.15		12,096.15
SUB-TOTAL			4,960.00	17,056.15
TOTAL EXPENDITURES	636,812.00	277,315.61	524,798.95	1,438,926.56
BALANCE/DEFICIT				

Prepared By:

Certified By:

Approved By:

Leancia G. Magcamit
LEANCIA G. MAGCAMIT
Barangay Treasurer

Judy de Guzman-Morente
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Solitario F. Fadriqueza Jr.
SOLITARIO F. FADRIQUELA JR.
Barangay Captain

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[Signature]

BERNAR

Capability Building (training & Seminars)	50,000.00			20,000.00	20,000.00	20,000.00
SUB-TOTAL	127,778.00			63,889.00	63,889.00	127,778.00
PROPERTY, PLANT & EQUIPMENTS						
Purchase of plumbing tools		10,000.00		5,000.00	5,000.00	10,000.00
Purchase of Bulletin Board		2,000.00		1,000.00	1,000.00	2,000.00
SUB-TOTAL		12,000.00		6,000.00	6,000.00	12,000.00

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BERNAR



Part B: Estimated Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
SPECIAL FUNDS APPROPRIATIONS						
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)						
Total.....P 253,860.00						
Road Concreting			80,000.00	40,000.00	40,000.00	80,000.00
Construction of Nutrition Center			80,000.00	40,000.00	40,000.00	80,000.00
Installation of P.E Pipes			93,860.00	46,930.00	46,930.00	93,860.00
SUB-TOTAL			253,860.00	126,930.00	126,930.00	253,860.00
10% SK-FUNDS						
Capability Building		13,098.00		6,549.00	6,549.00	13,098.00
Anti-Drug Abuse Campaign		13,098.00		6,549.00	6,549.00	13,098.00
Green Brigade		13,098.00		6,549.00	6,549.00	13,098.00
Livelihood		13,098.00		6,549.00	6,549.00	13,098.00
installation of court light			60,000.00	30,000.00	30,000.00	60,000.00
Linggo ng Kabataan		3,000.00		1,500.00	1,500.00	3,000.00
sport equipments			8,000.00	4,000.00	4,000.00	8,000.00
Annual Dues		2,619.60		1,309.80	1,309.80	2,619.60
Sport Activities		4,968.40		2,484.20	2,484.20	4,968.40
SUB-TOTAL		62,980.00	68,000.00	65,490.00	65,490.00	130,980.00
5% Barangay Risk Reduction Management Plans < BDRMC >						
70% allocations						
training & seminars on disaster preparedness		10,000.00		5,000.00	5,000.00	10,000.00
Acquisition of BDRMC equipments			20,438.00	10,219.00	10,219.00	20,438.00
purchase of relief goods/medicines			15,450.00	7,725.00	7,725.00	15,450.00
30% allocations						
purchase of materials for rehabilitation			19,602.00	9,801.00	9,801.00	19,602.00
SUB-TOTAL		10,000.00	55,490.00	32,745.00	32,745.00	65,490.00
GENDER and DEVELOPMENT-GAD						
purchase of tables and chairs			5,000.00	2,500.00	2,500.00	5,000.00
Senior citizen week		3,000.00		1,500.00	1,500.00	3,000.00
purchase of medical equipment			8,000.00	4,000.00	4,000.00	8,000.00
SUB-TOTAL		3,000.00	13,000.00	8,000.00	8,000.00	16,000.00
TOTAL EXPENDITURES						
BALANCE/DEFICIT	683,692.00	225,758.00	400,350.00	654,900.00	654,900.00	1,309,800.00

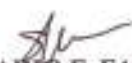
Prepared By:


LEANCIA G. MAGCAMIT
Barangay Treasurer

Certified By:


UDY DE GUZMAN-MORENTE
Municipal Accountant

Approved By:


SOLITARIO F. FADRIQUELA JR.
Barangay Captain



INCOME AND EXPENDITURES FOR BUDGET YEAR

Barangay BANILAD -CY 2015

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

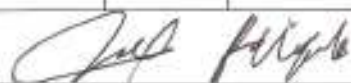
Part A Estimated Income	1,436,516.00
Share on Island Revenue Collections	18,000.00
Share on 100% Property Tax	2,000.00
Business (Food Stores & Bottlers)	
Share on Sales and Excise Tax	
Miscellaneous Taxes on Goods & Services	10,000.00
Other Taxes (Community Tax)	5,000.00
Other Specific Income	5,000.00
Subsidy from Other LGU's	6,000.00
TOTAL AVAILABLE RESOURCES	1,482,516.00

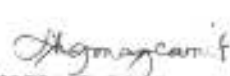
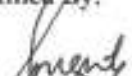
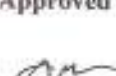
PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES					
Honorarium of Punong Barangay(5,022X12)		60,264.00			60,264.00
Honorarium of 7SB Members (3,011X7X12)		252,924.00			252,924.00
Honorarium of SK-Pangulo(3,011X12)		36,132.00			36,132.00
Honorarium of Brgy. Treasurer (3,011X12)		36,132.00			36,132.00
Honorarium of Brgy. Secretary (3,011X12)		36,132.00			36,132.00
Honorarium of Administrative Aide(550x7x12)		46,200.00			46,200.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Insurance	733	13,860.00			13,860.00
SUB-TOTAL		536,644.00			536,644.00
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)					
travelling expenses	751		15,000.00		15,000.00
training expenses	753		30,000.00		30,000.00
office supplies expenses	755		10,000.00		10,000.00
other supplies expenses	765		10,000.00		10,000.00
electricity expenses	767		40,000.00		40,000.00
Membership dues & Contribution to Organization	778		5,000.00		5,000.00
Repair & Maintenance of office Building	811		10,000.00		10,000.00
Repair & Maintenance of I.T equipment/software	823		3,000.00		3,000.00
Repair & Maintenance of roads,highways & bridges	851		6,800.00		6,800.00
discretionary expenses	884		358.00		358.00
other maintenance & operating expenses	969		5,159.00		5,159.00
-medical benefits			5,000.00		5,000.00
SUB-TOTAL			140,317.00		140,317.00
PEACE AND ORDER SERVICES					
Honorarium of Barangay Justice(273x10x12)		32,760.00			32,760.00
Honorarium of Barangay Tanods(377x13x12)		58,812.00			58,812.00
Honorarium of BHRAO (416x12)		4,992.00			4,992.00
Maintenance of Peace & Order (Purchase of gadgets/equipments)	765			5,000.00	5,000.00
SUB-TOTAL		96,564.00		5,000.00	101,564.00
HEALTH AND NUTRITION SERVICES					
Honorarium of Barangay Health Workers(397x16x12)		76,224.00			76,224.00
Furnitures/Fixtures (Purchase of stand fan for Health center used)	222			5,000.00	5,000.00
Medical,Dental & Laboratory equipments	223				
Purchase of medical equipments				5,000.00	5,000.00
Drugs & medicines expenses	759		5,000.00		5,000.00
Supplemental feeding	969		5,000.00		5,000.00
Repair and Maintenance of office building	811				
-Maintenance of Barangay Health Center			10,000.00		10,000.00
SUB-TOTAL		76,224.00	20,000.00	10,000.00	106,224.00
DAY CARE SERVICES					
Honorarium of Day Care Worker (1,360x12)		48,960.00			48,960.00
Repair and Maintenance of office building	811				
-Maintenance of Day care Center			5,000.00		5,000.00
SUB-TOTAL		48,960.00	5,000.00		53,960.00
SPECIAL PURPOSE APPROPRIATION					
Implementation of Dev't Project (20% of IRA)					
Office Building					
Construction of multi-purpose hall building-2nd storey				200,000.00	200,000.00
Roads,Highways and Bridges					
Road concreting (Sitio Proper)				87,303.00	87,303.00
SUB-TOTAL				287,303.00	287,303.00

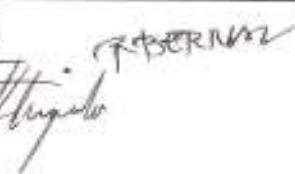


INCOME AND EXPENDITURES FOR BUDGET YEAR
Barangay BANILAD – CY 2015
Municipality of Pinamalayan Oriental Mindoro
(In 000Pesos)

Part A - Estimated Income					1,436,516.00
Share on Internal Revenue Collections					18,000.00
Share on Real Property Tax					2,000.00
Business Tax (Stores & Retailers)					
Share on Sand and Gravel Tax					
Miscellaneous Taxes on Goods & Services					10,000.00
Other Taxes (Community Tax)					5,000.00
Other Specific Income					5,000.00
Subsidy from Other LGU's					6,000.00
TOTAL AVAILABLE RESOURCES					1,482,516.00
PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES					
Honorarium of Punong Barangay(5,022X12)		60,264.00			60,264.00
Honorarium of 7SB Members (3,011X7X12)		252,924.00			252,924.00
Honorarium of SK-Pangulo(3,011X12)		36,132.00			36,132.00
Honorarium of Brgy. Treasurer (3,011X12)		36,132.00			36,132.00
Honorarium of Brgy. Secretary (3,011X12)		36,132.00			36,132.00
Honorarium of Administrative Aide(550x7x12)		46,200.00			46,200.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Insurance	733	13,860.00			13,860.00
SUB-TOTAL		536,644.00			536,644.00
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)					
travelling expenses	751		15,000.00		15,000.00
training expenses	753		30,000.00		30,000.00
office supplies expenses	755		10,000.00		10,000.00
other supplies expenses	765		10,000.00		10,000.00
electricity expenses	767		40,000.00		40,000.00
Membership dues & Contribution to Organization	778		5,000.00		5,000.00
Repair & Maintenance of office Building	811		10,000.00		10,000.00
Repair & Maintenance of I.T equipment/software	823		3,000.00		3,000.00
Repair & Maintenance of roads,highways & bridges	851		6,800.00		6,800.00
discretionary expenses	884		358.00		358.00
other maintenance & operating expenses	969		5,159.00		5,159.00
-medical benefits			5,000.00		5,000.00
SUB-TOTAL			140,317.00		140,317.00
PEACE AND ORDER SERVICES					
Honorarium of Barangay Justice(273x10x12)		32,760.00			32,760.00
Honorarium of Barangay Tanods(377x13x12)		58,812.00			58,812.00
Honorarium of BHRAO (416x12)		4,992.00			4,992.00
Maintenance of Peace & Order (Purchase of gadgets/equipments)	765			5,000.00	5,000.00
SUB-TOTAL		96,564.00		5,000.00	101,564.00
HEALTH AND NUTRITION SERVICES					
Honorarium of Barangay Health Works(397x16x12)		76,224.00			76,224.00
Furnitures/Fixtures (Purchase of stand fan for Health center used)	222			5,000.00	5,000.00
Medical,Dental & Laboratory equipments	223			5,000.00	5,000.00
Purchase of medical equipments				5,000.00	5,000.00
Drugs & medicines expenses	759		5,000.00		5,000.00
Supplemental feeding	969		5,000.00		5,000.00
Repair and Maintenance of office building	811				
-Maintenance of Barangay Health Center			10,000.00		10,000.00
SUB-TOTAL		76,224.00	20,000.00	10,000.00	106,224.00
DAY CARE SERVICES					
Honorarium of Day Care Worker (1,360x12)		48,960.00			48,960.00
Repair and Maintenance of office building	811			5,000.00	5,000.00
-Maintenance of Day care Center					
SUB-TOTAL		48,960.00	5,000.00		53,960.00
SPECIAL PURPOSE APPROPRIATION					
Implementation of Dev't Project (20% of IRA)					
Office Building					
Construction of multi-purpose hall building-2nd storey				200,000.00	200,000.00
Roads,Highways and Bridges					
Road concreting (Sitio Proper)				87,303.00	87,303.00
SUB-TOTAL				287,303.00	287,303.00




Part 2: Estimated Expenditures					
PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
YOUTH DEVELOPMENT PROGRAM AND PROJECT (10% SE)					
Disaster Preparedness & Climate Change Adaptation					
Purchase of water proof tent				10,000.00	10,000.00
Socio Cultural & Sport Development					
Purchase of sport equipments				5,000.00	5,000.00
Other similar youth related projects					
Fabrication of Fiber glass board				60,000.00	60,000.00
Upgrading of basketball court				25,287.00	25,287.00
Purchase of sound system				35,000.00	35,000.00
Other expenses (SK-Election share)		10,000.00			10,000.00
Annual dues		2,965.00			2,965.00
SUB-TOTAL		12,965.00	135,287.00	148,252.00	
GENDER AND ADVOCACY					
Acquisition of grasscutter (agricultural sector)				19,126.00	19,126.00
Medical, Dental & Laboratory equipments					
Acquisition of wheelchairs/gadgets for Disabled				15,000.00	15,000.00
SUB-TOTAL				34,126.00	34,126.00
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% PRE-DISASTER					
training & seminars on disaster preparedness			5,000.00		5,000.00
purchase of chainsaw				25,000.00	25,000.00
Furnitures and Fixtures					
Purchase of cabinet for BDRRMC equipments				15,000.00	15,000.00
Purchase of relief goods /medicines			6,888.00		6,888.00
30% POST DISASTER					
Rehabilitation of damaged facilities and structures				22,238.00	22,238.00
SUB-TOTAL		11,888.00	62,238.00	74,126.00	
Total Expenditures		758,392.00	190,170.00	533,954.00	1,482,516.00
Balance/Deficit					
Prepared By:  LEANCIA G. MAGCAMIT Barangay Treasurer Certified By:  JUDY D. MORENTE Municipal Accountant Approved By:  SOLITARIO F. FADRIQUEZA JR. Barangay Captain					



Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year

Barangay: BATHLAD
City/Municipality: PANGMALAYAN
Province: ORIENTAL MINDORO

PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2015

Appropriation Ordinance No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015		Increase 2015
Old	New		Grade/ Step	Amount	Grade/ Step	Amount	
1	1	SOLITARIO F. FADRIQUELA JR. Punong Barangay	4,565.00 ✓	54,780.00	5,022.00	60,264.00 ✓	5,484.00
2	2	ROLAND G. JASA Kagawad	2,737.00 ✓	32,844.00	3,011.00	36,132.00 ✓	3,288.00
3	3	EXBERT F. FAMUDULAN Kagawad	2,737.00	32,844.00	3,011.00	36,132.00	3,288.00
4	4	NELSON D. SENORIN Kagawad	2,737.00	32,844.00	3,011.00	36,132.00	3,288.00
5	5	MARLON F. FABRERO Kagawad	2,737.00	32,844.00	3,011.00	36,132.00	3,288.00
6	6	ROWEL O. BERNAL Kagawad	2,737.00	32,844.00	3,011.00	36,132.00	3,288.00
7	7	ARNOLD F. FADRIQUELA Kagawad	2,737.00	32,844.00	3,011.00	36,132.00	3,288.00
8	8	FERLAND F. FEGALAN Kagawad	2,737.00	32,844.00	3,011.00	36,132.00	3,288.00
9	9	SK-Pangulo	2,737.00	32,844.00	3,011.00	36,132.00	3,288.00
10	10	LEANCIA G. MAGCAMIT Brgy. Treasurer	2,737.00	32,844.00	3,011.00	36,132.00	3,288.00
11	11	WILMA M. FRANCISCO Brgy. Secretary	2,737.00	32,844.00	3,011.00	36,132.00	3,288.00
		CASH GIFT		55,000.00		55,000.00	
		PHILHEALTH		13,860.00		13,860.00	
				452,080.00		490,444.00	38,364.00

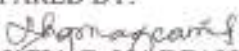
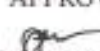
PREPARED BY:


LEANCIA G. MAGCAMIT
Barangay Treasurer

APPROVED BY:


SOLITARIO F. FADRIQUELA JR.
Punong Barangay



PLANTILLA OF APPOINTED OFFICIALS					
BARANGAY POLICE	POSITION	OLD RATE	INCREASE	NEW RATE	TOTAL
1. ELIZALDE PERLAS	B/Police	343.00	34.00	377.00	4,524.00
2. JICKRY RAMOS	B/Police	343.00	34.00	377.00	4,524.00
3. MEGUILITO DELOS SANTOS	B/Police	343.00	34.00	377.00	4,524.00
4. EDUARDO FAJUTAGANA	B/Police	343.00	34.00	377.00	4,524.00
5. MARVIN FABELLORE	B/Police	343.00	34.00	377.00	4,524.00
6. NONILON FADRIGON	B/Police	343.00	34.00	377.00	4,524.00
7. ARTEMIO SADIWA	B/Police	343.00	34.00	377.00	4,524.00
8. ROLANDO MAMBA	B/Police	343.00	34.00	377.00	4,524.00
9. ARIEL FESALBON	B/Police	343.00	34.00	377.00	4,524.00
10. ARTEMIO PERLAS	B/Police	343.00	34.00	377.00	4,524.00
11. FERDINAND MAMBA	B/Police	343.00	34.00	377.00	4,524.00
12. ELMAR FADRIQUELA	B/Police	343.00	34.00	377.00	4,524.00
13. EDMON MAHAGUAY	B/Police	343.00	34.00	377.00	4,524.00
SUB-TOTAL					58,812.00
BARANGAY HEALTH WORKERS					
1. CYNTHIA FEDELICIO	BHW	361.00	36.00	397.00	4,764.00
2. LYNDA FESTIN	BHW	361.00	36.00	397.00	4,764.00
3. AMALIA RODA	BHW	361.00	36.00	397.00	4,764.00
4. RIAMAY MASCARINAS	BHW	361.00	36.00	397.00	4,764.00
5. RICHELLE GUTIERREZ	BHW	361.00	36.00	397.00	4,764.00
6. PERLA FRUELDA	BHW	361.00	36.00	397.00	4,764.00
7. VILMA VILLAVICENCIO	BHW	361.00	36.00	397.00	4,764.00
8. ROSALINDA FABROLINA	BHW	361.00	36.00	397.00	4,764.00
9. LUZVIMINDA MAMBA	BHW	361.00	36.00	397.00	4,764.00
10. LORELYN MANZO	BHW	361.00	36.00	397.00	4,764.00
11. ELSA DELOS SANTOS	BHW	361.00	36.00	397.00	4,764.00
12. LEONESITA MERCADO	BHW	361.00	36.00	397.00	4,764.00
13. SONIA FRONDA	BHW	361.00	36.00	397.00	4,764.00
14. ROSEMEY FAIN	BHW	361.00	36.00	397.00	4,764.00
15. EUPRECINA FEGALAN	BHW	361.00	36.00	397.00	4,764.00
16. LORELYN DELOS SANTOS	BHW	361.00	36.00	397.00	4,764.00
SUB-TOTAL					76,224.00
BARANGAY JUSTICE					
1. CRUZALDO MAGCAMIT	B/Justice	248.00	25.00	273.00	3,276.00
2. ROMULO F. FADRIQUELA	B/Justice	248.00	25.00	273.00	3,276.00
3. FRANCISCO FERRANCO JR.	B/Justice	248.00	25.00	273.00	3,276.00
4. JILL FABROLINA	B/Justice	248.00	25.00	273.00	3,276.00
5. ILLUMINADA R. MAMBA	B/Justice	248.00	25.00	273.00	3,276.00
6. EFREN FABREGAS	B/Justice	248.00	25.00	273.00	3,276.00
7. LORETO ANTOPINA, JR.	B/Justice	248.00	25.00	273.00	3,276.00
8. EDEVINIO ASILO	B/Justice	248.00	25.00	273.00	3,276.00
9. RODOLFO ABESTILLA	B/Justice	248.00	25.00	273.00	3,276.00
10. DOCOROSO FERRER	B/Justice	248.00	25.00	273.00	3,276.00
SUB-TOTAL					32,760.00
DAY CARE WORKER					
1. NINIVE SALVA	DCW	1,236.00	124.00	1,360.00	16,320.00
2. REGINA MAMBA	DCW	1,236.00	124.00	1,360.00	16,320.00
3. MILAGROS FABREGAS	DCW	1,236.00	124.00	1,360.00	16,320.00
SUB-TOTAL					48,960.00
BHRAO					
1. FRANKLIN FADRIQUELA	BHRAO	378.00	38.00	416.00	4,992.00
SUB-TOTAL					4,992.00
ADMINISTRATIVE AIDE					
1. LEOBIN FERRAS	ADM. AIDE	500.00	50.00	550.00	6,600.00
2. EDILMAR ALIMANE	ADM. AIDE	500.00	50.00	550.00	6,600.00
3. RUSIEL FAIGMANE	ADM. AIDE	500.00	50.00	550.00	6,600.00
4. MELCHOR PERLAS	ADM. AIDE	500.00	50.00	550.00	6,600.00
5. LUCIANO POLINAG	ADM. AIDE	500.00	50.00	550.00	6,600.00
6. MENARDO MAMBA	ADM. AIDE	500.00	50.00	550.00	6,600.00
7. RODOLFO FEDELINO	ADM. AIDE	500.00	50.00	550.00	6,600.00
SUB-TOTAL					46,200.00
TOTAL					267,948.00
PREPARED BY:  LEANCIA G. MAGCAMIT Barangay Treasurer APPROVED BY:  SOLITARIO F. FADRIQUELA JR. Punong Barangay					



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BANILAD

SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS- CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... P 287,303.00

ECONOMIC SERVICES

OFFICE BUILDING

CONSTRUCTION OF MULTI-PURPOSE BUILDING-2ND STOREY

200,000.00

ROADS, HIGHWAYS AND BRIDGES

ROAD CONCRETING- SITIO PROPER

87,303.00

TOTAL APPROPRIATIONS..... P 287,303.00

PREPARED BY:

Leancia G. Magcamit
LEANCIA G. MAGCAMIT
Barangay Treasurer

APPROVED BY:

Solitario F. Fadriqueza Jr.
SOLITARIO F. FADRIQUELA JR.
Punong Barangay

[Signature]
[Signature]
RECEIVED



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BANILAD

SPECIAL PURPOSE APPROPRIATIONS
10% SK-FUNDS- CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... P 148,252.00

DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTATION

PURCHASE OF WATERPROOF TENT X 10,000.00

SOCIO-CULTURAL & SPORT DEVELOPMENT

PURCHASE OF SPORT EQUIPMENTS 5,000.00

OTHER SIMILAR YOUTH RELATED PROJECTS

FABRICATION OF FIBER GLASS BOARD 60,000.00

UPGRADING OF BASKETBALL COURT 25,287.00

PURCHASE OF SOUND SYSTEM 35,000.00

OTHER EXPENSES (SK-ELECTION SHARES) 10,000.00

ANNUAL DUES 2,965.00

TOTAL APPROPRIATIONS..... P 148,252.00

PREPARED BY:

RANILO F. MARANAN JR.
TASK FORCE ON YOUTH DEVELOPMENT

ATTESTED BY:

KAGAWAD ROWEL O. BERNAL
CHAIRMAN-COMMITTEE ON SPORT DEVELOPMENT

APPROVED BY:

SOLITARIO F. FADRIQUELA JR.
Panong Barangay

[Handwritten signatures]
BERNAL Fadriquele



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BANILAD

SPECIAL PURPOSE APPROPRIATIONS
10% SK-FUNDS- CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... P 148,252.00

DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTATION
PURCHASE OF TENT

10,000.00

SOCIO-CULTURAL & SPORT DEVELOPMENT
PURCHASE OF SPORT EQUIPMENTS

5,000.00

OTHER SIMILAR YOUTH RELATED PROJECTS

FABRICATION OF FIBER GLASS BOARD

60,000.00

UPGRADING OF BASKETBALL COURT

25,287.00

PURCHASE OF SOUND SYSTEM

35,000.00

OTHER EXPENSES (SK-ELECTION SHARES)

10,000.00

ANNUAL DUES

2,965.00

TOTAL APPROPRIATIONS..... P 148,252.00

PREPARED BY:

RANILO F. MARANAN JR.
TASK FORCE ON YOUTH DEVELOPMENT

ATTESTED BY:

KAGAWAD ROWEL O. BERNAL
CHAIRMAN COMMITTEE ON SPORT DEVELOPMENT

APPROVED BY:

SOLITARIO F. FADRIQUELA JR.
Pinong Barangay

[Handwritten signatures]



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BANILAD

SPECIAL PURPOSE APPROPRIATIONS
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS <BDRRMC> CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... P 74,126.00

PRE-DISASTER -70% ALLOCATIONS= P 51,888.00 ✓

TRAINING/SEMINARS ON DISASTER PREPAREDNESS..... 5,000.00

PURCHASE OF CHAINSAW..... 25,000.00

FURNITURES & FIXTURES
PURCHASE OF CABINET FOR BDRRMC EQUIPMENTS..... 15,000.00

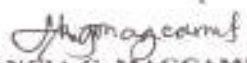
RELIEF GOODS AND MEDICINES..... 6,888.00

POST DISASTER- 30% ALLOCATION= P 22,238.00 ✓

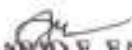
REHABILITATION OF DAMAGED FACILITIES AND STRUCTURES..... 22,238.00

TOTAL APPROPRIATIONS..... P 74,126.00

PREPARED BY:


LEANCIA G. MAGCAMIT
Barangay Treasurer

APPROVED BY:


SOLITARIO F. FADRIQUEZA JR.
Punong Barangay


SOLITARIO F. FADRIQUEZA JR.
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP SA BAHAY PULUNGAN NGAYONG IKA- 29 NG AGOSTO, 2014, GANAP NA IKA- 8:00 NG UMAGA.

MGA DUMALO;

KGG. SOLITARIO F. FADRIQUELA, JR.	Punong Barangay
KGG. ROLAND G. JASA	Kagawad
KGG. EXBERT F. FAMUDULAN	Kagawad
KGG. NELSON D. SENORIN	Kagawad
KGG. MARLON A. FABRERO	Kagawad
KGG. ROWEL O. BERNAL	Kagawad
KGG. ARNOLD F. FADRIQUELA	Kagawad
KGG. FERLAND F. FEGALAN	Kagawad

ORDINANSA BLG. 14-002
TAON-2014

RESOLUSYONG PINAGTIBAY NG SANGGUINANG BARANGAY NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE.

SAPAGKAT, sang-ayon sa Local Government Code Section 393 Serye ng Taon 1991 ang mga opisyaes ng Barangay "Elected at Appointed" na tumatanggap ng honoraria ay may karapatang kumuha ng Philhealth Insurance hanggang sila ay nasa serbisyo na ang pondo ay kukunin sa pondo ng Barangay o Pamahalaan.

SAPAGKAT, sang-ayon parin sa Sec. Repulic Act 7160 ang mga Barangay Kagawad, SK-Pangulo, kalihim at ingat-yaman ng Barangay ay kabilang din sa naglilingkod sa Gobyerno.

SAPAGKAT, ang Barangay ay naglaan ng pondo na halagang LABING-TATLONG LIBO AT WALONG DAAN ANIMNAPUNG PISO (13,860.00) mula sa IRA ng barangay upang magamit ng Sangguniang Barangay para sa taunang pagbabayad ng Philhealth Insurance.

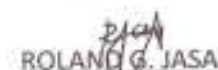
KUNG KAYA 'T DAHIL DITO...

IPINASYA tulad ng PAGPAPASYA, na maglaan ng pondo mula sa IRA ng Barangay upang magamit ng Sangguniang Barangay, kalihim, ingat-yaman at SK-Pangulo upang maging miyemro ng Philhealth Insurance.

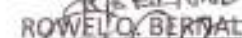
IPINASYA PA RIN, na padalhan ng sipi ng resolusyong ito ang mga kinauukulang Tanggapan ng Municipal Planning at DILG para sa kanilang kabatiran.

Sa mungkahi ni Kgwd. Exbert Famudulan na pinangalawahan ni Kgwd. Ferland Fegalan at buong sinang-ayunan ng lahat.

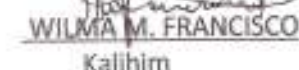
Pinagtibay ngayong ika- 29 ng Agosto, 2014.


ROLAND G. JASA

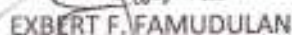

NELSON D. SENORIN


ROWEL O. BERNAL

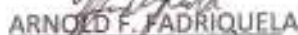

FERLAND F. FEGALAN

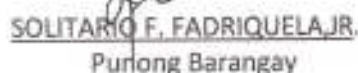

WILMA M. FRANCISCO
Kalihim

MGA KAGAWAD


EXBERT F. FAMUDULAN


MARLON A. FABRERO


ARNOLD F. FADRIQUELA


SOLITARIO F. FADRIQUELA, JR.
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA GINANAP SA BAHAY PULUNGAN NGAYONG IKA-26 NG AGOSTO, 2014, GANAP NA IKA- 2:00 NG HAPON.

MGA DUMALO;

KGG. SOLITARIO F. FADRIQUELA, JR.	Punong barangay/Chairman
KGG. ROLAND G. JASA	Kagawad/Vice Chairman
KGG. EXBERT F. FAMUDULAN	Kagawad/Intelligence & Disaster Analysis
KGG. NELSON D. SENORIN	Kagawad/Plan Operation
KGG. MARLON A. FABRERO	Kagawad/Medical
KGG. ROWEL O. BERNAL	Kagawad/Supply
KGG. ARNOLD F. FADRIQUELA	Kagawad/Relief & Rehabilitation
KGG. FERLAND F. FEGALAN	Kagawad/Researcher
FERDINAND MAMBA	Brgy. Tanod/Fire
NONILON FADRIGON, JR.	Brgy. Tanod/Emergency
EDUARDO FAJUTAGANA	Brgy. Tanod/Rescue & Recovery
ROLANDO MAMBA	Brgy. Tanod/Rescue & Recovery
EDMON MAHAGUAY	Brgy. Tanod/Rescue & Recovery
ARIEL FESALBON	Brgy. Tanod/Rescue & Recovery
MARVIN FABELLORE	Brgy. Tanod/Rescue & Recovery
ARTEMIO PERLAS	Brgy. Tanod/Rescue & Recovery
ARTEMIO SADIWA	Brgy. Tanod/Rescue & Recovery
ELIZALDE PERLAS	Brgy. Tanod/Rescue & Recovery
CYNTHIE FEDELICIOP	BHW/Medical
LORELYN DELOS SANTOS	BHW/Medical
RICHELLE GUTIERREZ	BHW/Medical

RESOLUSYON BLG. 14-002
TAON-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG BANILAD, PINAMALAYAN, SILANGANG MINDORO HINGGIL SA BINALANGKAS NA PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2015 AT MAIPAABOT SA TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL.

SAPAGKAT, kinakailangan ng patuloy na pagsasanay ng mga kasapi ng BDRRMC at maihanda ang mga kakailanganang kagamitan sa panahon ng kalamidad;

SAPAGKAT, kinakailangang patuloy na makapagahagi ng mga kaalamang narataman sa paghahanda sa panahon ng kalamidad;

SAPAGKAT, kinakailangan ng pag-uulat sa mga nasira at nasalanta ng kalamidad ng mga kasapi ng BDRRMC sa yugto pagkatapos ng kalamidad at pagsasaayos sa lahat ng nasira.

KUNG KAYA 'T DAHIL DITO...

IPINASYA tulad ng PAGPAPASYA, makabalangkas ng mga plano at mga proyektong nakapaloob sa BDRRM PLAN para sa taong 2015.

Atty. Romeo P. Peralta

Atty. Romeo P. Peralta



IPINAGAPALAP na padalhan ng sipi ng resolusyong ito ang mga kinauukulang Tanggapan ng Municipal Planning at DILG para sa kanilang kabatiran.

Sa mungkahi ni Kgw. Exbert Famudulan na pinangalawahan ni Kgw. Arnold Fadriqueles at buong sangay ayunan ng lahat.

Pinaglibay ngayong ika- 26 ng Agosto, 2014.

ROLANDO G. JASO
Member

MARLON A. FABRERO
FADRIQUELES
Member

FERNANDO F. FEGALAN
Member

ROLANDO MAMA
Member

ARTEMIO PERLAS
Member

ELIZALDE PERLAS
Member

RICHELLE GUTIERREZ
Member

WILMA M. FRANCISCO
Kalihim

EXBERT F. FAMUDULAN
Member

ROWEL O. BERNAL

Member

NONILON FADRIGON, JR.
Member

EDUARDO FAJUTAGANA
Member

ARTEMIO SADIWA
Member

EDMON MAHAGUAY
Member

LORELYN DELOS SANTOS
Member

NELSON D. SENORIN
Member

ARNOLD F.

Member

FERDINAND MAMA
Member

MARVIN FAELLORES
Member

ARIEL FESALON
Member

CYNTHIE FEDELICIO
Member

SOLITARIO F. FADRIQUELES, JR.
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

BAHAY SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP SA BAHAY PULUNGAN NGAYONG IKA- 04 NG SETYEMBRE, 2014, GANAP NA IKA- 8:00 NG UMAGA.

MGA DUMALO;

KGG. SOLITARIO F. FADRIQUELA, JR.
KGG. ROLAND G. JASA
KGG. EXBERT F. FAMUDULAN
KGG. NELSON D. SENORIN
KGG. MARLON A. FABRERO
KGG. ROWEL O. BERNAL
KGG. ARNOLD F. FADRIQUELA
KGG. FERLAND F. FEGALAN
GNG. ANGIE BORDEOS
G. JOSEPH FAIN
G. CHITO FESTIN

Punong Barangay
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
BDC Member/Store Owner
BDC Member/Teacher
BDC Member/ Religious Rep.

BDC RESOLUSYON BLG. 04

TAON-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG ANNUAL INVESTMENT PROGRAM 2015 , BDRMP 2015 AT BDIP(2015-2017)NA KINAPAPALOOBAN NG MGA PROGRAMA,PROYEKTO AT IBA PANG GAWAIN SA TAONG 2015.

SAPAGKAT , ang lahat ng mga bumubuo na kasapi ng DEVELOPMENT COUNCIL ng Barangay na ito ay nagbabalangkas ng mga program at mga proyekto para sa kapakanan at kapakinabangan ng pamayanan ng Barangay Banilad.

SAPAGKAT, kung ang mga bagay na ito tulad ng proyekto ay nasa ayos tulad ng mga pangangailangan ng pamayanan ay mahalagang matuunan ng pansin ang dapat unahin ay madaling maisagawa kung may planong binalangkas.

KUNG KAYA 'T DAHIL DITO...

IPINASYA tulad ng PAGPAPASYA, makabalangkas ng mga plano at mga proyektong nakapaloob sa Development Program para sa taong 2015.

IPINASYA PA RIN,na padalhan ng sipi ng resolusyong ito ang mga kinauukulang Tanggapan ng Municipal Planning at DILG para sa kanilang kabatiran.

Sa mungkahi ni Kgw. Marlon Fabrero na pinangalawahan ni Kgw. Arnold Fadriqueza at buong sinangayunan ng lahat.

Pinagtibay ngayong ika- 04 ng Setyembre,2014.

ROLAND G. JASA

Kagawad

EXBERT F. FAMUDULAN

Kagawad

NELSON D. SENORIN

Kagawad

MARLON A. FABRERO

Kagawad

ROWEL O. BERNAL

Kagawad

ARNOLD F. FADRIQUELA

Kagawad

FERLAND F. FEGALAN

Kagawad

JOSEPH FAIN

NGO

ANGIE BORDEOS

NGO

CHARITO FESTIN

NGO

WILMA M. FRANCISCO

Kalihim

SOLITARIO F. FADRIQUELA, JR.

Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANILAD

TANGGAPAN NG SANGGUNIANG BARANGAY

ANG SANGGUNIANG BARANGAY NA KATIPON NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP SA BAHAY PULUNGAN NGAYONG IKA- 10 NG SETYEMBRE, 2014, GANAP NA IKA- 8:00 NG UMAGA.

MGA DUMALO;

KGG. SOLITARIO F. FADRIQUELA, JR.
KGG. ROLAND G. JASA
KGG. EXBERT F. FAMUDULAN
KGG. NELSON D. SENORIN
KGG. MARLON A. FABRERO
KGG. ROWEL O. BERNAL
KGG. ARNOLD F. FADRIQUELA
KGG. FERLAND F. FEGALAN

Punong Barangay
Kagawad
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RESOLUSYON BLG.65
TAON-2014

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY BANILAD ANG ANNUAL INVESTMENT PROGRAM 2015, BDRMP 2015 AT BDIP (2015-2017) NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT IBA PANG GAWAIN.

SAPAGKAT, ang lahat ng mga bumubuo na kasapi ng DEVELOPMENT COUNCIL ng Barangay na ito ay nagbabalangkas ng mga program at mga proyekto para sa kapakanan at kapakinabangan ng pamayanan ng Barangay Banilad.

SAPAGKAT, kung ang mga bagay na ito tulad ng proyekto ay nasa ayos tulad ng mga pangangailangan ng pamayanan ay mahalagang matuunan ng pansin ang dapat unahin ay madaling maisagawa kung may planong binalangkas.

KUNG KAYA 'T DAHIL DITO...

IPINASYA tulad ng PAGPAPASYA, makabalangkas ng mga plano at mga proyektong nakapaloob sa Development Program para sa taong 2015.

IPINASYA PA RIN, na padalhan ng sipi ng resolusyong Ito ang mga kinauukulang Tanggapan ng Municipal Planning at DILG para sa kanilang kabatiran.

Sa mungkahi ni Kgwd. Exbert Famudulan na pinangalawahan ni Kgwd. Ferland Fegalan at buong sinang-ayunan ng lahat.

Pinagtibay ngayong ika- 10 ng Setyembre, 2014.

MGA KAGAWAD

ROLAND G. JASA

NELSON D. SENORIN

ROWEL O. BERNAL

FERLAND F. FEGALAN

WILMA M. FRANCISCO

Kalihin

EXBERT F. FAMUDULAN

MARLON A. FABRERO

ARNOLD F. FADRIQUELA

SOLITARIO F. FADRIQUELA, JR.

Punong Barangay



PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD <BDRRMC PLAN> 2015

BARANGAY
BAYAN;
LALAWIGAN:

BANILAD
PINAMALAYAN
SILANGANG MINDORO

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHOON	NAKALAANG PONDO
1. Yugto bago dumating ang Kalamidad				70% ALLOCATIONS 51,888.00
A. Pagpupulong at Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council <BDRRMC>	PB, SB	Mabuo ng BDRRMC at malaman ang tungkulin ng bawat kasapi	Enero-Disyembre 2015	
B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign	PB, SB, DILG	Maisagawa ang Disaster Preparedness, awareness Training and Seminars	Enero-Disyembre 2015	5,000.00
C. Pagtukoy sa mga evacuation Center tulad ng Elementary School, Health Center, BH, churches, paglista ng bilang ng mamamayan ng apektadong lugar	RED CROSS BDRRMC	Natukoy na ang posibleng magiging evacuation center	Enero-Disyembre 2015	
D. Pagtatalaga ng mangangasiwa ng BDRRMC Evacuation Center	PB, SB	May nakatalaga ng miyembro ng BDRRMC	Enero-Disyembre 2015	
E. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng Chainsaw	PB, SB	May nakalaang pondo ang Barangay upang ipambili ng mga kagamitan lubhang kailangan sa panahon ng kalamidad	Enero-Disyembre 2015	25,000.00
F. Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan	PB, SB	Kaalaman sa paghahanda para sa kaligtasan ng mamamayan	Enero-Disyembre 2015	
G. Paghingi ng tulong sa mga pribado at kinauukulang mamamayan na may kakayanang magbigay ng tulong	PB, SB	Lahat ng miyembro n g BDRRMC ay kumikilos	Enero-Disyembre 2015	

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD
<BDRRMC PLAN>
2015

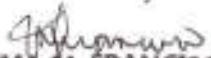
BARANGAY :
BAYAN:
LALAWIGAN:

BANILAD
PINAMALAYAN
SILANGANG MINDORO

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHAANG MAGIGING RESULTA	TAKDANG PANAHO	NAKALAANG PONDO
1. Yugto bago dumating ang Kalamidad				70% ALLOCATIONS P = 51,888.00
A. Pagpupulong at Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council <BDRRMC>	PB, SB	Mabuo ng BDRRMC at malaman ang tungkulin ng bawat kasapi	Enero-Disyembre 2015	
B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign	PB, SB, DILG	Magsagawa ang Disaster Preparedness, awareness Training and Seminars	Enero-Disyembre 2015	P 5,000.00
C. Pagtukoy sa mga evacuation Center tulad ng Elementary School, Health Center, BH, churches, paglista ng bilang ng mamamayan ng apektadong lugar	RED CROSS BDRRMC	Natukoy na ang posibleng magiging evacuation center	Enero-Disyembre 2015	
D. Pagbili ng cabinet na paglalagyan ng mga kagamitang magagamit sa panahon ng kalamidad	PB, SB	May nakalaang pondo ang Barangay upang makabili ng cabinet	Enero-Disyembre 2015	P 15,000.00
E. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng chainsaw	PB, SB	May nakalaang pondo ang Barangay upang ipambili ng mga kagamitan lubhang kailangan sa panahon ng kalamidad	Enero-Disyembre 2015	P 25,000.00
F. Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan	PB, SB	Kaalaman sa paghahanda para sa kaligtasan ng mamamayan	Enero-Disyembre 2015	
G. Paghingi ng tulong sa mga pribado at kinauukulang mamamayan na may kakayanang magbigay ng tulong	PB, SB	Lahat ng miyembro n g BDRRMC ay kumikilos	Enero-Disyembre 2015	

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHON	NAKALAANG PONDO
2. Yugto sa Kagipitan ng Kalamidad				
A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sektor ng Barangay	MDRRMC/BDRRMC NGO	Makipag-ugnayan sa iba pang sektor sa Barangay at BDRRMC upang gampanan ang kanilang tungkulin	Enero-Disyembre 2015	
B. Pagbibigay babala hinggil sa kalamidad	PB,SB	Ang lahat ng mamamayan sa Barangay ay mabigyang babala hinggil sa kalamidad	Enero-Disyembre 2015	
C. Pagtatalaga ng mga sasakyan	BDRRMC	Maihanda ang mga sasakyan upang mailikas ang mga mamamayan	Enero-Disyembre 2015	
D. Paghahanda/pagsasaayos ng mga Evacuation Center	BDRRMC	Maihanda ang pansamantalang paglalagyan ng mga tao sa panahon ng kalamidad	Enero-Disyembre 2015	
E. Pagbibigay ng mga relief goods (bigas, de lata, noodles, gamot at pagsasaayos ng nasalanta ng kalamidad)	PB, SB BDRRMC	Mabigyan ng tulong ang mga tao na nasalanta ng kalamidad	Enero-Disyembre 2015	6,888.00
3. Yugto pagkatapos ng kalamidad				
				30% ALLOCATIONS
				22,238.00
A. Paghahanda ng mga ulat sa nasira ng kalamidad sa PDRRMC at MDRRMC	BDRRMC PB, SB	Makalap ang mahalagang impormasyon hinggil sa kalamidad at maisumite sa ahensya ng gobyerno	Enero-Disyembre 2015	
B. Pagsasaayos sa lahat ng nasira ng kalamidad	PB,SB	Lahat ng nasira ng kalamidad ay maisaayos	Enero-Disyembre 2015	22,238.00
TOTAL				P 74,126.00

INIHANDA NI:


WILMA M. FRANCISCO
 KALIHIM

PINAGTIBAY NI:


SOLITARIO F. FADRIQUELA JR.
 PUNONG BARANGAY

BINIGYAN NG PANSIN:

FE B. EVANGELIO
 MLGOO



REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BANILAD

TASK FORCE ON YOUTH DEVELOPMENT

KATITIKAN NG KARANIWANG PAGPUPULONG NG TASK FORCE ON YOUTH DEVELOPMENT NG BARANGAY BANILAD, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-25 NG AGOSTO, 2014 SA GANAP NA IKA-9:00 NG UMAGA.

MGA DUMALO:

RANILO F. MARANAN JR.	CHAIRMAN
ABEGAIL P. JASA	MEMBER
KAREN JOYCE G. MAGCAMIT	MEMBER
JUDY ANN M. MONGAG	MEMBER
GLYDEL F. FEDELICIO	MEMBER
REXBERT F. FABABIER	MEMBER
MARY CLAIRE F. SAGUID	MEMBER
MYRENE M. FEDELINO	MEMBER

RESOLUSYON BLG. 2014-003

RESOLUSYONG PINAGTIBAY NG TASK FORCE ON YOUTH DEVELOPMENT NA MAILAGAY ANG 10% SK-FUNDS CY 2015 NA NAGKAKAHALAGA NG P 148,252.00 PARA SA MGA PROYEKTONG "DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTATION-PURCHASE OF MANTA, SOCIO-CULTURAL & SPORT DEVELOPMENT- PURCHASE OF SPORT EQUIPMENTS, OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROGRAMS & PROJECTS-FABRICATION OF FIBER GLASS BOARD, PURCHASE OF SOUND SYSTEM, UPGRADING OF BASKETBALL COURT AND OTHER EXPENSES (SK-ELECTION SHARE).

SAPAGKAT, prayoridad ng Task Force on Youth Development ang mga programang nakapaloob sa Annual Investment Program para sa kapakanan ng mga Kabataan;
SAPAGKAT, malaki ang maitutulong ng mga programang ito sa pagsusulong ng Sport Development;

KUNG KAYA'T DAHIL DITO:

SA MUNGKAHI NI TASK FORCE ON YOUTH DEVELOPMENT MEMBER KAREN JOYCE G. MAGCAMIT AT PINANGALAWAHAN NI TASK FORCE ON YOUTH DEVELOPMENT MEMBER MARY CLAIRE F. SAGUID ANG RESOLUSYONG PINAGTIBAY NG TASK FORCE ON YOUTH DEVELOPMENT NA MAILAGAY ANG 10% SK-FUNDS CY 2015 NA NAGKAKAHALAGA NG P 148,252.00 PARA SA MGA PROYEKTONG "DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTATION-PURCHASE OF MANTA, SOCIO-CULTURAL & SPORT DEVELOPMENT- PURCHASE OF SPORT EQUIPMENTS, OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROGRAMS & PROJECTS-FABRICATION OF FIBER GLASS BOARD, PURCHASE OF SOUND SYSTEM, UPGRADING OF BASKETBALL COURT AND OTHER EXPENSES (SK-ELECTION SHARE).

[Signatures of the Task Force members]